OOP-920229-FH

| Código | Empleado | Sueldo | Horas extras | Prima Domin | Despensa | Pasaje | Quinquenio | *TOTAL* *PERCEP* | I.S.R. (mes) | OTROS DESCTOS | *TOTAL* *DEDUCC* | *NETO* |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 Dirección General |  |  |  |  |  |  |  |  |  |  |  |  |
| 101 | Lopez Gomez Belizario | \$26,755.95 | \$0.00 | \$0.00 | \$717.00 | \$574.07 | \$0.00 | \$28,047.02 | \$6,055.28 | \$5,794.94 | \$11,850.22 | \$16,196.80 |
| 102 | Carmona Gutierrez Mayra Elivet | \$10,339.95 | \$0.00 | \$0.00 | \$694.50 | \$474.60 | \$0.00 | \$11,509.05 | \$1,747.23 | \$2,667.02 | \$4,414.25 | \$7,094.80 |
| 394 | Banuet Ramirez Gustavo | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$88.36 | \$5,572.78 | \$514.67 | \$3,792.91 | \$4,307.58 | \$1,265.20 |
|  | Total Depto | \$42,182.40 | \$0.00 | \$0.00 | \$1,650.93 | \$1,207.16 | \$88.36 | \$45,128.85 | \$8,317.18 | \$12,254.87 | \$12,254.87 | \$12,254.87 |
| 2 Dir de Administración |  |  |  |  |  |  |  |  |  |  |  |  |
| 202 | Haro Spence Lizzeth | \$15,514.20 | \$0.00 | \$0.00 | \$451.28 | \$353.08 | \$176.72 | \$16,495.28 | \$2,880.95 | \$8,433.13 | \$11,314.08 | \$5,181.20 |
| 203 | Ramirez Cervantes Araceli | \$8,826.90 | \$0.00 | \$0.00 | \$581.50 | \$361.00 | \$265.08 | \$10,034.48 | \$1,432.26 | \$3,643.22 | \$5,075.48 | \$4,959.00 |
| 210 | Navarro Estrada Silvia Altagracia | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$265.08 | \$5,749.50 | \$546.34 | \$3,029.76 | \$3,576.10 | \$2,173.40 |
| 213 | Reyes Lujano Eugenia Elisa | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$265.08 | \$5,749.50 | \$546.34 | \$2,687.76 | \$3,234.10 | \$2,515.40 |
| 214 | Ruiz Rivera Maria Teresa | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$265.08 | \$5,749.50 | \$546.34 | \$2,426.76 | \$2,973.10 | \$2,776.40 |
| 216 | Zavala Barajas Luz Elena | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$220.90 | \$5,705.32 | \$538.43 | \$2,687.89 | \$3,226.32 | \$2,479.00 |
| 217 | Anzaldo Arambula Silvia | \$5,086.50 | \$0.00 | \$169.55 | \$239.43 | \$158.49 | \$176.72 | \$5,830.69 | \$560.89 | \$2,687.80 | \$3,248.69 | \$2,582.00 |
| 218 | Cortes Hernandez Guadalupe Purif | \$5,086.50 | \$0.00 | \$169.55 | \$209.07 | \$139.72 | \$176.72 | \$5,781.56 | \$552.09 | \$2,445.87 | \$2,997.96 | \$2,783.60 |
| 220 | Ramirez Rojas Teresita De Jesus | \$5,086.50 | \$0.00 | \$169.55 | \$209.07 | \$139.72 | \$176.72 | \$5,781.56 | \$552.09 | \$3,116.07 | \$3,668.16 | \$2,113.40 |
| 222 | Vargas Martinez Irma | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,661.14 | \$530.51 | \$4,047.23 | \$4,577.74 | \$1,083.40 |
| 233 | Robles Fonseca Cindy Liliana | \$4,052.40 | \$0.00 | \$135.08 | \$209.07 | \$139.72 | \$132.54 | \$4,668.81 | \$372.78 | \$2,147.63 | \$2,520.41 | \$2,148.40 |
| 237 | Canales Morales Claudia Lorena | \$4,052.40 | \$0.00 | \$0.00 | \$209.07 | \$139.72 | \$132.54 | \$4,533.73 | \$358.08 | \$2,421.25 | \$2,779.33 | \$1,754.40 |
| 503 | Gomez Garcia Elvira | \$5,086.50 | \$0.00 | \$169.55 | \$239.43 | \$158.49 | \$220.90 | \$5,874.87 | \$568.81 | \$2,687.66 | \$3,256.47 | \$2,618.40 |
|  | Total Depto | \$78,224.40 | \$0.00 | \$813.28 | \$3,545.07 | \$2,382.39 | \$2,650.80 | \$87,615.94 | \$9,985.91 | \$42,462.03 | \$52,447.94 | \$35,168.00 |
| 3 Dir de Mantenimiento |  |  |  |  |  |  |  |  |  |  |  |  |
| 221 | Rojas Galvez Maria Guadalupe | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,661.14 | \$530.51 | \$3,314.63 | \$3,845.14 | \$1,816.00 |
| 227 | Ramirez Leon Ramon | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,661.14 | \$530.51 | \$735.83 | \$1,266.34 | \$4,394.80 |
| 232 | Garcia Pantoja Ramon | \$6,652.20 | \$0.00 | \$0.00 | \$366.86 | \$260.92 | \$132.54 | \$7,412.52 | \$872.21 | \$2,953.11 | \$3,825.32 | \$3,587.20 |
| 239 | Chavez Lopez Alfredo | \$5,659.35 | \$0.00 | \$0.00 | \$257.79 | \$169.91 | \$88.36 | \$6,175.41 | \$622.67 | \$707.34 | \$1,330.01 | \$4,845.40 |
| 301 | Velarde Martinez Omar | \$15,508.50 | \$0.00 | \$0.00 | \$451.17 | \$353.01 | \$0.00 | \$16,312.68 | \$2,838.00 | \$1,783.48 | \$4,621.48 | \$11,691.20 |
| 307 | Basulto Villarreal Nicolas | \$5,366.10 | \$0.00 | \$0.00 | \$260.20 | \$176.79 | \$265.08 | \$6,068.17 | \$603.45 | \$670.72 | \$1,274.17 | \$4,794.00 |
| 311 | Limon Torres J Guadalupe | \$5,659.35 | \$0.00 | \$0.00 | \$265.39 | \$179.42 | \$220.90 | \$6,325.06 | \$649.48 | \$707.38 | \$1,356.86 | \$4,968.20 |
| 312 | Luna Casillas Crecencio | \$5,366.10 | \$0.00 | \$0.00 | \$260.20 | \$176.79 | \$265.08 | \$6,068.17 | \$603.45 | \$3,729.92 | \$4,333.37 | \$1,734.80 |
| 314 | Camacho Cardenas Gil | \$5,915.25 | \$0.00 | \$0.00 | \$279.72 | \$187.38 | \$265.08 | \$6,647.43 | \$708.79 | \$3,505.04 | \$4,213.83 | \$2,433.60 |
| 316 | Gonzalez Aguilar Roberto | \$5,834.40 | \$0.00 | \$0.00 | \$264.75 | \$178.78 | \$265.08 | \$6,543.01 | \$688.54 | \$3,902.27 | \$4,590.81 | \$1,952.20 |
| 318 | Rangel Vazquez Luis Eduardo | \$5,915.25 | \$0.00 | \$0.00 | \$279.72 | \$187.38 | \$220.90 | \$6,603.25 | \$699.35 | \$3,697.30 | \$4,396.65 | \$2,206.60 |
| 322 | Fajardo Guerra Juan Carlos | \$5,321.25 | \$0.00 | \$0.00 | \$250.36 | \$167.14 | \$176.72 | \$5,915.47 | \$576.08 | \$2,347.39 | \$2,923.47 | \$2,992.00 |
| 323 | Juarez Enriquez Jorge Alberto | \$5,659.35 | \$0.00 | \$0.00 | \$264.75 | \$178.78 | \$176.72 | \$6,279.60 | \$641.34 | \$3,004.46 | \$3,645.80 | \$2,633.80 |
| 324 | Mora Ponce Miguel Angel | \$5,659.35 | \$0.00 | \$0.00 | \$260.60 | \$178.78 | \$220.90 | \$6,319.63 | \$648.51 | \$4,341.32 | \$4,989.83 | \$1,329.80 |
| 328 | Reynoso Chavez Jose Cruz | \$5,321.25 | \$0.00 | \$0.00 | \$250.36 | \$167.14 | \$265.08 | \$6,003.83 | \$591.92 | \$2,865.31 | \$3,457.23 | \$2,546.60 |
| 331 | X Alejandre Gilberto | \$5,344.35 | \$0.00 | \$0.00 | \$247.52 | \$165.33 | \$132.54 | \$5,889.74 | \$571.47 | \$2,830.07 | \$3,401.54 | \$2,488.20 |
| 332 | Cabrera Ortega Jose Concepcion | \$5,344.50 | \$0.00 | \$0.00 | \$253.08 | \$169.88 | \$220.90 | \$5,988.36 | \$589.15 | \$2,959.21 | \$3,548.36 | \$2,440.00 |


| Código | Empleado | Sueldo | Horas extras | Prima Domin | Despensa | Pasaje | Quinquenio | *TOTAL* *PERCEP* | I.S.R. <br> (mes) | OTROS DESCTOS | *TOTAL* *DEDUCC* | *NETO* |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 Dirección General |  |  |  |  |  |  |  |  |  |  |  |  |
| 101 | Lopez Gomez Belizario | \$26,755.95 | \$0.00 | \$0.00 | \$717.00 | \$574.07 | \$0.00 | \$28,047.02 | \$6,055.28 | \$5,794.94 | \$11,850.22 | \$16,196.80 |
| 102 | Carmona Gutierrez Mayra Elivet | \$10,339.95 | \$0.00 | \$0.00 | \$694.50 | \$474.60 | \$0.00 | \$11,509.05 | \$1,747.23 | \$2,667.02 | \$4,414.25 | \$7,094.80 |
| 394 | Banuet Ramirez Gustavo | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$88.36 | \$5,572.78 | \$514.67 | \$3,792.91 | \$4,307.58 | \$1,265.20 |
|  | Total Depto | \$42,182.40 | \$0.00 | \$0.00 | \$1,650.93 | \$1,207.16 | \$88.36 | \$45,128.85 | \$8,317.18 | \$12,254.87 | \$12,254.87 | \$12,254.87 |
| 2 Dir de Administración |  |  |  |  |  |  |  |  |  |  |  |  |
| 202 | Haro Spence Lizzeth | \$15,514.20 | \$0.00 | \$0.00 | \$451.28 | \$353.08 | \$176.72 | \$16,495.28 | \$2,880.95 | \$8,433.13 | \$11,314.08 | \$5,181.20 |
| 203 | Ramirez Cervantes Araceli | \$8,826.90 | \$0.00 | \$0.00 | \$581.50 | \$361.00 | \$265.08 | \$10,034.48 | \$1,432.26 | \$3,643.22 | \$5,075.48 | \$4,959.00 |
| 210 | Navarro Estrada Silvia Altagracia | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$265.08 | \$5,749.50 | \$546.34 | \$3,029.76 | \$3,576.10 | \$2,173.40 |
| 213 | Reyes Lujano Eugenia Elisa | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$265.08 | \$5,749.50 | \$546.34 | \$2,687.76 | \$3,234.10 | \$2,515.40 |
| 214 | Ruiz Rivera Maria Teresa | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$265.08 | \$5,749.50 | \$546.34 | \$2,426.76 | \$2,973.10 | \$2,776.40 |
| 216 | Zavala Barajas Luz Elena | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$220.90 | \$5,705.32 | \$538.43 | \$2,687.89 | \$3,226.32 | \$2,479.00 |
| 217 | Anzaldo Arambula Silvia | \$5,086.50 | \$0.00 | \$169.55 | \$239.43 | \$158.49 | \$176.72 | \$5,830.69 | \$560.89 | \$2,687.80 | \$3,248.69 | \$2,582.00 |
| 218 | Cortes Hernandez Guadalupe Purif | \$5,086.50 | \$0.00 | \$169.55 | \$209.07 | \$139.72 | \$176.72 | \$5,781.56 | \$552.09 | \$2,445.87 | \$2,997.96 | \$2,783.60 |
| 220 | Ramirez Rojas Teresita De Jesus | \$5,086.50 | \$0.00 | \$169.55 | \$209.07 | \$139.72 | \$176.72 | \$5,781.56 | \$552.09 | \$3,116.07 | \$3,668.16 | \$2,113.40 |
| 222 | Vargas Martinez Irma | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,661.14 | \$530.51 | \$4,047.23 | \$4,577.74 | \$1,083.40 |
| 233 | Robles Fonseca Cindy Liliana | \$4,052.40 | \$0.00 | \$135.08 | \$209.07 | \$139.72 | \$132.54 | \$4,668.81 | \$372.78 | \$2,147.63 | \$2,520.41 | \$2,148.40 |
| 237 | Canales Morales Claudia Lorena | \$4,052.40 | \$0.00 | \$0.00 | \$209.07 | \$139.72 | \$132.54 | \$4,533.73 | \$358.08 | \$2,421.25 | \$2,779.33 | \$1,754.40 |
| 503 | Gomez Garcia Elvira | \$5,086.50 | \$0.00 | \$169.55 | \$239.43 | \$158.49 | \$220.90 | \$5,874.87 | \$568.81 | \$2,687.66 | \$3,256.47 | \$2,618.40 |
|  | Total Depto | \$78,224.40 | \$0.00 | \$813.28 | \$3,545.07 | \$2,382.39 | \$2,650.80 | \$87,615.94 | \$9,985.91 | \$42,462.03 | \$52,447.94 | \$35,168.00 |
| 3 Dir de Mantenimiento |  |  |  |  |  |  |  |  |  |  |  |  |
| 221 | Rojas Galvez Maria Guadalupe | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,661.14 | \$530.51 | \$3,314.63 | \$3,845.14 | \$1,816.00 |
| 227 | Ramirez Leon Ramon | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,661.14 | \$530.51 | \$735.83 | \$1,266.34 | \$4,394.80 |
| 232 | Garcia Pantoja Ramon | \$6,652.20 | \$0.00 | \$0.00 | \$366.86 | \$260.92 | \$132.54 | \$7,412.52 | \$872.21 | \$2,953.11 | \$3,825.32 | \$3,587.20 |
| 239 | Chavez Lopez Alfredo | \$5,659.35 | \$0.00 | \$0.00 | \$257.79 | \$169.91 | \$88.36 | \$6,175.41 | \$622.67 | \$707.34 | \$1,330.01 | \$4,845.40 |
| 301 | Velarde Martinez Omar | \$15,508.50 | \$0.00 | \$0.00 | \$451.17 | \$353.01 | \$0.00 | \$16,312.68 | \$2,838.00 | \$1,783.48 | \$4,621.48 | \$11,691.20 |
| 307 | Basulto Villarreal Nicolas | \$5,366.10 | \$0.00 | \$0.00 | \$260.20 | \$176.79 | \$265.08 | \$6,068.17 | \$603.45 | \$670.72 | \$1,274.17 | \$4,794.00 |
| 311 | Limon Torres J Guadalupe | \$5,659.35 | \$0.00 | \$0.00 | \$265.39 | \$179.42 | \$220.90 | \$6,325.06 | \$649.48 | \$707.38 | \$1,356.86 | \$4,968.20 |
| 312 | Luna Casillas Crecencio | \$5,366.10 | \$0.00 | \$0.00 | \$260.20 | \$176.79 | \$265.08 | \$6,068.17 | \$603.45 | \$3,729.92 | \$4,333.37 | \$1,734.80 |
| 314 | Camacho Cardenas Gil | \$5,915.25 | \$0.00 | \$0.00 | \$279.72 | \$187.38 | \$265.08 | \$6,647.43 | \$708.79 | \$3,505.04 | \$4,213.83 | \$2,433.60 |
| 316 | Gonzalez Aguilar Roberto | \$5,834.40 | \$0.00 | \$0.00 | \$264.75 | \$178.78 | \$265.08 | \$6,543.01 | \$688.54 | \$3,902.27 | \$4,590.81 | \$1,952.20 |
| 318 | Rangel Vazquez Luis Eduardo | \$5,915.25 | \$0.00 | \$0.00 | \$279.72 | \$187.38 | \$220.90 | \$6,603.25 | \$699.35 | \$3,697.30 | \$4,396.65 | \$2,206.60 |
| 322 | Fajardo Guerra Juan Carlos | \$5,321.25 | \$0.00 | \$0.00 | \$250.36 | \$167.14 | \$176.72 | \$5,915.47 | \$576.08 | \$2,347.39 | \$2,923.47 | \$2,992.00 |
| 323 | Juarez Enriquez Jorge Alberto | \$5,659.35 | \$0.00 | \$0.00 | \$264.75 | \$178.78 | \$176.72 | \$6,279.60 | \$641.34 | \$3,004.46 | \$3,645.80 | \$2,633.80 |
| 324 | Mora Ponce Miguel Angel | \$5,659.35 | \$0.00 | \$0.00 | \$260.60 | \$178.78 | \$220.90 | \$6,319.63 | \$648.51 | \$4,341.32 | \$4,989.83 | \$1,329.80 |
| 328 | Reynoso Chavez Jose Cruz | \$5,321.25 | \$0.00 | \$0.00 | \$250.36 | \$167.14 | \$265.08 | \$6,003.83 | \$591.92 | \$2,865.31 | \$3,457.23 | \$2,546.60 |
| 331 | X Alejandre Gilberto | \$5,344.35 | \$0.00 | \$0.00 | \$247.52 | \$165.33 | \$132.54 | \$5,889.74 | \$571.47 | \$2,830.07 | \$3,401.54 | \$2,488.20 |
| 332 | Cabrera Ortega Jose Concepcion | \$5,344.50 | \$0.00 | \$0.00 | \$253.08 | \$169.88 | \$220.90 | \$5,988.36 | \$589.15 | \$2,959.21 | \$3,548.36 | \$2,440.00 |


| Código | Empleado | Sueldo | Horas extras | Prima Domin | Despensa | Pasaje | Quinquenio | *TOTAL* *PERCEP* | I.S.R. <br> (mes) | OTROS DESCTOS | *TOTAL* *DEDUCC* | *NETO* |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 Dirección General |  |  |  |  |  |  |  |  |  |  |  |  |
| 101 | Lopez Gomez Belizario | \$26,755.95 | \$0.00 | \$0.00 | \$717.00 | \$574.07 | \$0.00 | \$28,047.02 | \$6,055.28 | \$5,794.94 | \$11,850.22 | \$16,196.80 |
| 102 | Carmona Gutierrez Mayra Elivet | \$10,339.95 | \$0.00 | \$0.00 | \$694.50 | \$474.60 | \$0.00 | \$11,509.05 | \$1,747.23 | \$2,667.02 | \$4,414.25 | \$7,094.80 |
| 394 | Banuet Ramirez Gustavo | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$88.36 | \$5,572.78 | \$514.67 | \$3,792.91 | \$4,307.58 | \$1,265.20 |
|  | Total Depto | \$42,182.40 | \$0.00 | \$0.00 | \$1,650.93 | \$1,207.16 | \$88.36 | \$45,128.85 | \$8,317.18 | \$12,254.87 | \$12,254.87 | \$12,254.87 |
| 2 Dir de Administración |  |  |  |  |  |  |  |  |  |  |  |  |
| 202 | Haro Spence Lizzeth | \$15,514.20 | \$0.00 | \$0.00 | \$451.28 | \$353.08 | \$176.72 | \$16,495.28 | \$2,880.95 | \$8,433.13 | \$11,314.08 | \$5,181.20 |
| 203 | Ramirez Cervantes Araceli | \$8,826.90 | \$0.00 | \$0.00 | \$581.50 | \$361.00 | \$265.08 | \$10,034.48 | \$1,432.26 | \$3,643.22 | \$5,075.48 | \$4,959.00 |
| 210 | Navarro Estrada Silvia Altagracia | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$265.08 | \$5,749.50 | \$546.34 | \$3,029.76 | \$3,576.10 | \$2,173.40 |
| 213 | Reyes Lujano Eugenia Elisa | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$265.08 | \$5,749.50 | \$546.34 | \$2,687.76 | \$3,234.10 | \$2,515.40 |
| 214 | Ruiz Rivera Maria Teresa | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$265.08 | \$5,749.50 | \$546.34 | \$2,426.76 | \$2,973.10 | \$2,776.40 |
| 216 | Zavala Barajas Luz Elena | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$220.90 | \$5,705.32 | \$538.43 | \$2,687.89 | \$3,226.32 | \$2,479.00 |
| 217 | Anzaldo Arambula Silvia | \$5,086.50 | \$0.00 | \$169.55 | \$239.43 | \$158.49 | \$176.72 | \$5,830.69 | \$560.89 | \$2,687.80 | \$3,248.69 | \$2,582.00 |
| 218 | Cortes Hernandez Guadalupe Purif | \$5,086.50 | \$0.00 | \$169.55 | \$209.07 | \$139.72 | \$176.72 | \$5,781.56 | \$552.09 | \$2,445.87 | \$2,997.96 | \$2,783.60 |
| 220 | Ramirez Rojas Teresita De Jesus | \$5,086.50 | \$0.00 | \$169.55 | \$209.07 | \$139.72 | \$176.72 | \$5,781.56 | \$552.09 | \$3,116.07 | \$3,668.16 | \$2,113.40 |
| 222 | Vargas Martinez Irma | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,661.14 | \$530.51 | \$4,047.23 | \$4,577.74 | \$1,083.40 |
| 233 | Robles Fonseca Cindy Liliana | \$4,052.40 | \$0.00 | \$135.08 | \$209.07 | \$139.72 | \$132.54 | \$4,668.81 | \$372.78 | \$2,147.63 | \$2,520.41 | \$2,148.40 |
| 237 | Canales Morales Claudia Lorena | \$4,052.40 | \$0.00 | \$0.00 | \$209.07 | \$139.72 | \$132.54 | \$4,533.73 | \$358.08 | \$2,421.25 | \$2,779.33 | \$1,754.40 |
| 503 | Gomez Garcia Elvira | \$5,086.50 | \$0.00 | \$169.55 | \$239.43 | \$158.49 | \$220.90 | \$5,874.87 | \$568.81 | \$2,687.66 | \$3,256.47 | \$2,618.40 |
|  | Total Depto | \$78,224.40 | \$0.00 | \$813.28 | \$3,545.07 | \$2,382.39 | \$2,650.80 | \$87,615.94 | \$9,985.91 | \$42,462.03 | \$52,447.94 | \$35,168.00 |
| 3 Dir de Mantenimiento |  |  |  |  |  |  |  |  |  |  |  |  |
| 221 | Rojas Galvez Maria Guadalupe | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,661.14 | \$530.51 | \$3,314.63 | \$3,845.14 | \$1,816.00 |
| 227 | Ramirez Leon Ramon | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,661.14 | \$530.51 | \$735.83 | \$1,266.34 | \$4,394.80 |
| 232 | Garcia Pantoja Ramon | \$6,652.20 | \$0.00 | \$0.00 | \$366.86 | \$260.92 | \$132.54 | \$7,412.52 | \$872.21 | \$2,953.11 | \$3,825.32 | \$3,587.20 |
| 239 | Chavez Lopez Alfredo | \$5,659.35 | \$0.00 | \$0.00 | \$257.79 | \$169.91 | \$88.36 | \$6,175.41 | \$622.67 | \$707.34 | \$1,330.01 | \$4,845.40 |
| 301 | Velarde Martinez Omar | \$15,508.50 | \$0.00 | \$0.00 | \$451.17 | \$353.01 | \$0.00 | \$16,312.68 | \$2,838.00 | \$1,783.48 | \$4,621.48 | \$11,691.20 |
| 307 | Basulto Villarreal Nicolas | \$5,366.10 | \$0.00 | \$0.00 | \$260.20 | \$176.79 | \$265.08 | \$6,068.17 | \$603.45 | \$670.72 | \$1,274.17 | \$4,794.00 |
| 311 | Limon Torres J Guadalupe | \$5,659.35 | \$0.00 | \$0.00 | \$265.39 | \$179.42 | \$220.90 | \$6,325.06 | \$649.48 | \$707.38 | \$1,356.86 | \$4,968.20 |
| 312 | Luna Casillas Crecencio | \$5,366.10 | \$0.00 | \$0.00 | \$260.20 | \$176.79 | \$265.08 | \$6,068.17 | \$603.45 | \$3,729.92 | \$4,333.37 | \$1,734.80 |
| 314 | Camacho Cardenas Gil | \$5,915.25 | \$0.00 | \$0.00 | \$279.72 | \$187.38 | \$265.08 | \$6,647.43 | \$708.79 | \$3,505.04 | \$4,213.83 | \$2,433.60 |
| 316 | Gonzalez Aguilar Roberto | \$5,834.40 | \$0.00 | \$0.00 | \$264.75 | \$178.78 | \$265.08 | \$6,543.01 | \$688.54 | \$3,902.27 | \$4,590.81 | \$1,952.20 |
| 318 | Rangel Vazquez Luis Eduardo | \$5,915.25 | \$0.00 | \$0.00 | \$279.72 | \$187.38 | \$220.90 | \$6,603.25 | \$699.35 | \$3,697.30 | \$4,396.65 | \$2,206.60 |
| 322 | Fajardo Guerra Juan Carlos | \$5,321.25 | \$0.00 | \$0.00 | \$250.36 | \$167.14 | \$176.72 | \$5,915.47 | \$576.08 | \$2,347.39 | \$2,923.47 | \$2,992.00 |
| 323 | Juarez Enriquez Jorge Alberto | \$5,659.35 | \$0.00 | \$0.00 | \$264.75 | \$178.78 | \$176.72 | \$6,279.60 | \$641.34 | \$3,004.46 | \$3,645.80 | \$2,633.80 |
| 324 | Mora Ponce Miguel Angel | \$5,659.35 | \$0.00 | \$0.00 | \$260.60 | \$178.78 | \$220.90 | \$6,319.63 | \$648.51 | \$4,341.32 | \$4,989.83 | \$1,329.80 |
| 328 | Reynoso Chavez Jose Cruz | \$5,321.25 | \$0.00 | \$0.00 | \$250.36 | \$167.14 | \$265.08 | \$6,003.83 | \$591.92 | \$2,865.31 | \$3,457.23 | \$2,546.60 |
| 331 | X Alejandre Gilberto | \$5,344.35 | \$0.00 | \$0.00 | \$247.52 | \$165.33 | \$132.54 | \$5,889.74 | \$571.47 | \$2,830.07 | \$3,401.54 | \$2,488.20 |
| 332 | Cabrera Ortega Jose Concepcion | \$5,344.50 | \$0.00 | \$0.00 | \$253.08 | \$169.88 | \$220.90 | \$5,988.36 | \$589.15 | \$2,959.21 | \$3,548.36 | \$2,440.00 |

1 Dirección General
101 Lopez Gomez Belizario
102 Carmona Gutierrez Mayra Elivet
394 Banuet Ramirez Gustavo Total Depto

## 2 Dir de Administración

## 3 Dir de Mantenimiento

| Código | Empleado | Sueldo | Horas extras | Prima Domin | Despensa | Pasaje | Quinquenio | *TOTAL* *PERCEP* | I.S.R. (mes) | OTROS DESCTOS | *TOTAL* *DEDUCC* | *NETO* |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 Dirección General |  |  |  |  |  |  |  |  |  |  |  |  |
| 101 | Lopez Gomez Belizario | \$26,755.95 | \$0.00 | \$0.00 | \$717.00 | \$574.07 | \$0.00 | \$28,047.02 | \$6,055.28 | \$5,794.94 | \$11,850.22 | \$16,196.80 |
| 102 | Carmona Gutierrez Mayra Elivet | \$10,339.95 | \$0.00 | \$0.00 | \$694.50 | \$474.60 | \$0.00 | \$11,509.05 | \$1,747.23 | \$2,667.02 | \$4,414.25 | \$7,094.80 |
| 394 | Banuet Ramirez Gustavo | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$88.36 | \$5,572.78 | \$514.67 | \$3,792.91 | \$4,307.58 | \$1,265.20 |
|  | Total Depto | \$42,182.40 | \$0.00 | \$0.00 | \$1,650.93 | \$1,207.16 | \$88.36 | \$45,128.85 | \$8,317.18 | \$12,254.87 | \$12,254.87 | \$12,254.87 |
| 2 Dir de Administración |  |  |  |  |  |  |  |  |  |  |  |  |
| 202 | Haro Spence Lizzeth | \$15,514.20 | \$0.00 | \$0.00 | \$451.28 | \$353.08 | \$176.72 | \$16,495.28 | \$2,880.95 | \$8,433.13 | \$11,314.08 | \$5,181.20 |
| 203 | Ramirez Cervantes Araceli | \$8,826.90 | \$0.00 | \$0.00 | \$581.50 | \$361.00 | \$265.08 | \$10,034.48 | \$1,432.26 | \$3,643.22 | \$5,075.48 | \$4,959.00 |
| 210 | Navarro Estrada Silvia Altagracia | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$265.08 | \$5,749.50 | \$546.34 | \$3,029.76 | \$3,576.10 | \$2,173.40 |
| 213 | Reyes Lujano Eugenia Elisa | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$265.08 | \$5,749.50 | \$546.34 | \$2,687.76 | \$3,234.10 | \$2,515.40 |
| 214 | Ruiz Rivera Maria Teresa | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$265.08 | \$5,749.50 | \$546.34 | \$2,426.76 | \$2,973.10 | \$2,776.40 |
| 216 | Zavala Barajas Luz Elena | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$220.90 | \$5,705.32 | \$538.43 | \$2,687.89 | \$3,226.32 | \$2,479.00 |
| 217 | Anzaldo Arambula Silvia | \$5,086.50 | \$0.00 | \$169.55 | \$239.43 | \$158.49 | \$176.72 | \$5,830.69 | \$560.89 | \$2,687.80 | \$3,248.69 | \$2,582.00 |
| 218 | Cortes Hernandez Guadalupe Purif | \$5,086.50 | \$0.00 | \$169.55 | \$209.07 | \$139.72 | \$176.72 | \$5,781.56 | \$552.09 | \$2,445.87 | \$2,997.96 | \$2,783.60 |
| 220 | Ramirez Rojas Teresita De Jesus | \$5,086.50 | \$0.00 | \$169.55 | \$209.07 | \$139.72 | \$176.72 | \$5,781.56 | \$552.09 | \$3,116.07 | \$3,668.16 | \$2,113.40 |
| 222 | Vargas Martinez Irma | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,661.14 | \$530.51 | \$4,047.23 | \$4,577.74 | \$1,083.40 |
| 233 | Robles Fonseca Cindy Liliana | \$4,052.40 | \$0.00 | \$135.08 | \$209.07 | \$139.72 | \$132.54 | \$4,668.81 | \$372.78 | \$2,147.63 | \$2,520.41 | \$2,148.40 |
| 237 | Canales Morales Claudia Lorena | \$4,052.40 | \$0.00 | \$0.00 | \$209.07 | \$139.72 | \$132.54 | \$4,533.73 | \$358.08 | \$2,421.25 | \$2,779.33 | \$1,754.40 |
| 503 | Gomez Garcia Elvira | \$5,086.50 | \$0.00 | \$169.55 | \$239.43 | \$158.49 | \$220.90 | \$5,874.87 | \$568.81 | \$2,687.66 | \$3,256.47 | \$2,618.40 |
|  | Total Depto | \$78,224.40 | \$0.00 | \$813.28 | \$3,545.07 | \$2,382.39 | \$2,650.80 | \$87,615.94 | \$9,985.91 | \$42,462.03 | \$52,447.94 | \$35,168.00 |
| 3 Dir de Mantenimiento |  |  |  |  |  |  |  |  |  |  |  |  |
| 221 | Rojas Galvez Maria Guadalupe | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,661.14 | \$530.51 | \$3,314.63 | \$3,845.14 | \$1,816.00 |
| 227 | Ramirez Leon Ramon | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,661.14 | \$530.51 | \$735.83 | \$1,266.34 | \$4,394.80 |
| 232 | Garcia Pantoja Ramon | \$6,652.20 | \$0.00 | \$0.00 | \$366.86 | \$260.92 | \$132.54 | \$7,412.52 | \$872.21 | \$2,953.11 | \$3,825.32 | \$3,587.20 |
| 239 | Chavez Lopez Alfredo | \$5,659.35 | \$0.00 | \$0.00 | \$257.79 | \$169.91 | \$88.36 | \$6,175.41 | \$622.67 | \$707.34 | \$1,330.01 | \$4,845.40 |
| 301 | Velarde Martinez Omar | \$15,508.50 | \$0.00 | \$0.00 | \$451.17 | \$353.01 | \$0.00 | \$16,312.68 | \$2,838.00 | \$1,783.48 | \$4,621.48 | \$11,691.20 |
| 307 | Basulto Villarreal Nicolas | \$5,366.10 | \$0.00 | \$0.00 | \$260.20 | \$176.79 | \$265.08 | \$6,068.17 | \$603.45 | \$670.72 | \$1,274.17 | \$4,794.00 |
| 311 | Limon Torres J Guadalupe | \$5,659.35 | \$0.00 | \$0.00 | \$265.39 | \$179.42 | \$220.90 | \$6,325.06 | \$649.48 | \$707.38 | \$1,356.86 | \$4,968.20 |
| 312 | Luna Casillas Crecencio | \$5,366.10 | \$0.00 | \$0.00 | \$260.20 | \$176.79 | \$265.08 | \$6,068.17 | \$603.45 | \$3,729.92 | \$4,333.37 | \$1,734.80 |
| 314 | Camacho Cardenas Gil | \$5,915.25 | \$0.00 | \$0.00 | \$279.72 | \$187.38 | \$265.08 | \$6,647.43 | \$708.79 | \$3,505.04 | \$4,213.83 | \$2,433.60 |
| 316 | Gonzalez Aguilar Roberto | \$5,834.40 | \$0.00 | \$0.00 | \$264.75 | \$178.78 | \$265.08 | \$6,543.01 | \$688.54 | \$3,902.27 | \$4,590.81 | \$1,952.20 |
| 318 | Rangel Vazquez Luis Eduardo | \$5,915.25 | \$0.00 | \$0.00 | \$279.72 | \$187.38 | \$220.90 | \$6,603.25 | \$699.35 | \$3,697.30 | \$4,396.65 | \$2,206.60 |
| 322 | Fajardo Guerra Juan Carlos | \$5,321.25 | \$0.00 | \$0.00 | \$250.36 | \$167.14 | \$176.72 | \$5,915.47 | \$576.08 | \$2,347.39 | \$2,923.47 | \$2,992.00 |
| 323 | Juarez Enriquez Jorge Alberto | \$5,659.35 | \$0.00 | \$0.00 | \$264.75 | \$178.78 | \$176.72 | \$6,279.60 | \$641.34 | \$3,004.46 | \$3,645.80 | \$2,633.80 |
| 324 | Mora Ponce Miguel Angel | \$5,659.35 | \$0.00 | \$0.00 | \$260.60 | \$178.78 | \$220.90 | \$6,319.63 | \$648.51 | \$4,341.32 | \$4,989.83 | \$1,329.80 |
| 328 | Reynoso Chavez Jose Cruz | \$5,321.25 | \$0.00 | \$0.00 | \$250.36 | \$167.14 | \$265.08 | \$6,003.83 | \$591.92 | \$2,865.31 | \$3,457.23 | \$2,546.60 |
| 331 | X Alejandre Gilberto | \$5,344.35 | \$0.00 | \$0.00 | \$247.52 | \$165.33 | \$132.54 | \$5,889.74 | \$571.47 | \$2,830.07 | \$3,401.54 | \$2,488.20 |
| 332 | Cabrera Ortega Jose Concepcion | \$5,344.50 | \$0.00 | \$0.00 | \$253.08 | \$169.88 | \$220.90 | \$5,988.36 | \$589.15 | \$2,959.21 | \$3,548.36 | \$2,440.00 |


| Código | Empleado | Sueldo | Horas extras | Prima Domin | Despensa | Pasaje | Quinquenio | *TOTAL* *PERCEP* | I.S.R. (mes) | OTROS DESCTOS | *TOTAL* *DEDUCC* | *NETO* |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 Dirección General |  |  |  |  |  |  |  |  |  |  |  |  |
| 101 | Lopez Gomez Belizario | \$26,755.95 | \$0.00 | \$0.00 | \$717.00 | \$574.07 | \$0.00 | \$28,047.02 | \$6,055.28 | \$5,794.94 | \$11,850.22 | \$16,196.80 |
| 102 | Carmona Gutierrez Mayra Elivet | \$10,339.95 | \$0.00 | \$0.00 | \$694.50 | \$474.60 | \$0.00 | \$11,509.05 | \$1,747.23 | \$2,667.02 | \$4,414.25 | \$7,094.80 |
| 394 | Banuet Ramirez Gustavo | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$88.36 | \$5,572.78 | \$514.67 | \$3,792.91 | \$4,307.58 | \$1,265.20 |
|  | Total Depto | \$42,182.40 | \$0.00 | \$0.00 | \$1,650.93 | \$1,207.16 | \$88.36 | \$45,128.85 | \$8,317.18 | \$12,254.87 | \$12,254.87 | \$12,254.87 |
| 2 Dir de Administración |  |  |  |  |  |  |  |  |  |  |  |  |
| 202 | Haro Spence Lizzeth | \$15,514.20 | \$0.00 | \$0.00 | \$451.28 | \$353.08 | \$176.72 | \$16,495.28 | \$2,880.95 | \$8,433.13 | \$11,314.08 | \$5,181.20 |
| 203 | Ramirez Cervantes Araceli | \$8,826.90 | \$0.00 | \$0.00 | \$581.50 | \$361.00 | \$265.08 | \$10,034.48 | \$1,432.26 | \$3,643.22 | \$5,075.48 | \$4,959.00 |
| 210 | Navarro Estrada Silvia Altagracia | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$265.08 | \$5,749.50 | \$546.34 | \$3,029.76 | \$3,576.10 | \$2,173.40 |
| 213 | Reyes Lujano Eugenia Elisa | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$265.08 | \$5,749.50 | \$546.34 | \$2,687.76 | \$3,234.10 | \$2,515.40 |
| 214 | Ruiz Rivera Maria Teresa | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$265.08 | \$5,749.50 | \$546.34 | \$2,426.76 | \$2,973.10 | \$2,776.40 |
| 216 | Zavala Barajas Luz Elena | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$220.90 | \$5,705.32 | \$538.43 | \$2,687.89 | \$3,226.32 | \$2,479.00 |
| 217 | Anzaldo Arambula Silvia | \$5,086.50 | \$0.00 | \$169.55 | \$239.43 | \$158.49 | \$176.72 | \$5,830.69 | \$560.89 | \$2,687.80 | \$3,248.69 | \$2,582.00 |
| 218 | Cortes Hernandez Guadalupe Purif | \$5,086.50 | \$0.00 | \$169.55 | \$209.07 | \$139.72 | \$176.72 | \$5,781.56 | \$552.09 | \$2,445.87 | \$2,997.96 | \$2,783.60 |
| 220 | Ramirez Rojas Teresita De Jesus | \$5,086.50 | \$0.00 | \$169.55 | \$209.07 | \$139.72 | \$176.72 | \$5,781.56 | \$552.09 | \$3,116.07 | \$3,668.16 | \$2,113.40 |
| 222 | Vargas Martinez Irma | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,661.14 | \$530.51 | \$4,047.23 | \$4,577.74 | \$1,083.40 |
| 233 | Robles Fonseca Cindy Liliana | \$4,052.40 | \$0.00 | \$135.08 | \$209.07 | \$139.72 | \$132.54 | \$4,668.81 | \$372.78 | \$2,147.63 | \$2,520.41 | \$2,148.40 |
| 237 | Canales Morales Claudia Lorena | \$4,052.40 | \$0.00 | \$0.00 | \$209.07 | \$139.72 | \$132.54 | \$4,533.73 | \$358.08 | \$2,421.25 | \$2,779.33 | \$1,754.40 |
| 503 | Gomez Garcia Elvira | \$5,086.50 | \$0.00 | \$169.55 | \$239.43 | \$158.49 | \$220.90 | \$5,874.87 | \$568.81 | \$2,687.66 | \$3,256.47 | \$2,618.40 |
|  | Total Depto | \$78,224.40 | \$0.00 | \$813.28 | \$3,545.07 | \$2,382.39 | \$2,650.80 | \$87,615.94 | \$9,985.91 | \$42,462.03 | \$52,447.94 | \$35,168.00 |
| 3 Dir de Mantenimiento |  |  |  |  |  |  |  |  |  |  |  |  |
| 221 | Rojas Galvez Maria Guadalupe | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,661.14 | \$530.51 | \$3,314.63 | \$3,845.14 | \$1,816.00 |
| 227 | Ramirez Leon Ramon | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,661.14 | \$530.51 | \$735.83 | \$1,266.34 | \$4,394.80 |
| 232 | Garcia Pantoja Ramon | \$6,652.20 | \$0.00 | \$0.00 | \$366.86 | \$260.92 | \$132.54 | \$7,412.52 | \$872.21 | \$2,953.11 | \$3,825.32 | \$3,587.20 |
| 239 | Chavez Lopez Alfredo | \$5,659.35 | \$0.00 | \$0.00 | \$257.79 | \$169.91 | \$88.36 | \$6,175.41 | \$622.67 | \$707.34 | \$1,330.01 | \$4,845.40 |
| 301 | Velarde Martinez Omar | \$15,508.50 | \$0.00 | \$0.00 | \$451.17 | \$353.01 | \$0.00 | \$16,312.68 | \$2,838.00 | \$1,783.48 | \$4,621.48 | \$11,691.20 |
| 307 | Basulto Villarreal Nicolas | \$5,366.10 | \$0.00 | \$0.00 | \$260.20 | \$176.79 | \$265.08 | \$6,068.17 | \$603.45 | \$670.72 | \$1,274.17 | \$4,794.00 |
| 311 | Limon Torres J Guadalupe | \$5,659.35 | \$0.00 | \$0.00 | \$265.39 | \$179.42 | \$220.90 | \$6,325.06 | \$649.48 | \$707.38 | \$1,356.86 | \$4,968.20 |
| 312 | Luna Casillas Crecencio | \$5,366.10 | \$0.00 | \$0.00 | \$260.20 | \$176.79 | \$265.08 | \$6,068.17 | \$603.45 | \$3,729.92 | \$4,333.37 | \$1,734.80 |
| 314 | Camacho Cardenas Gil | \$5,915.25 | \$0.00 | \$0.00 | \$279.72 | \$187.38 | \$265.08 | \$6,647.43 | \$708.79 | \$3,505.04 | \$4,213.83 | \$2,433.60 |
| 316 | Gonzalez Aguilar Roberto | \$5,834.40 | \$0.00 | \$0.00 | \$264.75 | \$178.78 | \$265.08 | \$6,543.01 | \$688.54 | \$3,902.27 | \$4,590.81 | \$1,952.20 |
| 318 | Rangel Vazquez Luis Eduardo | \$5,915.25 | \$0.00 | \$0.00 | \$279.72 | \$187.38 | \$220.90 | \$6,603.25 | \$699.35 | \$3,697.30 | \$4,396.65 | \$2,206.60 |
| 322 | Fajardo Guerra Juan Carlos | \$5,321.25 | \$0.00 | \$0.00 | \$250.36 | \$167.14 | \$176.72 | \$5,915.47 | \$576.08 | \$2,347.39 | \$2,923.47 | \$2,992.00 |
| 323 | Juarez Enriquez Jorge Alberto | \$5,659.35 | \$0.00 | \$0.00 | \$264.75 | \$178.78 | \$176.72 | \$6,279.60 | \$641.34 | \$3,004.46 | \$3,645.80 | \$2,633.80 |
| 324 | Mora Ponce Miguel Angel | \$5,659.35 | \$0.00 | \$0.00 | \$260.60 | \$178.78 | \$220.90 | \$6,319.63 | \$648.51 | \$4,341.32 | \$4,989.83 | \$1,329.80 |
| 328 | Reynoso Chavez Jose Cruz | \$5,321.25 | \$0.00 | \$0.00 | \$250.36 | \$167.14 | \$265.08 | \$6,003.83 | \$591.92 | \$2,865.31 | \$3,457.23 | \$2,546.60 |
| 331 | X Alejandre Gilberto | \$5,344.35 | \$0.00 | \$0.00 | \$247.52 | \$165.33 | \$132.54 | \$5,889.74 | \$571.47 | \$2,830.07 | \$3,401.54 | \$2,488.20 |
| 332 | Cabrera Ortega Jose Concepcion | \$5,344.50 | \$0.00 | \$0.00 | \$253.08 | \$169.88 | \$220.90 | \$5,988.36 | \$589.15 | \$2,959.21 | \$3,548.36 | \$2,440.00 |


| Código | Empleado | Sueldo | Horas extras | Prima Domin | Despensa | Pasaje | Quinquenio | *TOTAL* *PERCEP* | I.S.R. (mes) | OTROS DESCTOS | *TOTAL* *DEDUCC* | *NETO* |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 Dirección General |  |  |  |  |  |  |  |  |  |  |  |  |
| 101 | Lopez Gomez Belizario | \$26,755.95 | \$0.00 | \$0.00 | \$717.00 | \$574.07 | \$0.00 | \$28,047.02 | \$6,055.28 | \$5,794.94 | \$11,850.22 | \$16,196.80 |
| 102 | Carmona Gutierrez Mayra Elivet | \$10,339.95 | \$0.00 | \$0.00 | \$694.50 | \$474.60 | \$0.00 | \$11,509.05 | \$1,747.23 | \$2,667.02 | \$4,414.25 | \$7,094.80 |
| 394 | Banuet Ramirez Gustavo | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$88.36 | \$5,572.78 | \$514.67 | \$3,792.91 | \$4,307.58 | \$1,265.20 |
|  | Total Depto | \$42,182.40 | \$0.00 | \$0.00 | \$1,650.93 | \$1,207.16 | \$88.36 | \$45,128.85 | \$8,317.18 | \$12,254.87 | \$12,254.87 | \$12,254.87 |
| 2 Dir de Administración |  |  |  |  |  |  |  |  |  |  |  |  |
| 202 | Haro Spence Lizzeth | \$15,514.20 | \$0.00 | \$0.00 | \$451.28 | \$353.08 | \$176.72 | \$16,495.28 | \$2,880.95 | \$8,433.13 | \$11,314.08 | \$5,181.20 |
| 203 | Ramirez Cervantes Araceli | \$8,826.90 | \$0.00 | \$0.00 | \$581.50 | \$361.00 | \$265.08 | \$10,034.48 | \$1,432.26 | \$3,643.22 | \$5,075.48 | \$4,959.00 |
| 210 | Navarro Estrada Silvia Altagracia | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$265.08 | \$5,749.50 | \$546.34 | \$3,029.76 | \$3,576.10 | \$2,173.40 |
| 213 | Reyes Lujano Eugenia Elisa | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$265.08 | \$5,749.50 | \$546.34 | \$2,687.76 | \$3,234.10 | \$2,515.40 |
| 214 | Ruiz Rivera Maria Teresa | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$265.08 | \$5,749.50 | \$546.34 | \$2,426.76 | \$2,973.10 | \$2,776.40 |
| 216 | Zavala Barajas Luz Elena | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$220.90 | \$5,705.32 | \$538.43 | \$2,687.89 | \$3,226.32 | \$2,479.00 |
| 217 | Anzaldo Arambula Silvia | \$5,086.50 | \$0.00 | \$169.55 | \$239.43 | \$158.49 | \$176.72 | \$5,830.69 | \$560.89 | \$2,687.80 | \$3,248.69 | \$2,582.00 |
| 218 | Cortes Hernandez Guadalupe Purif | \$5,086.50 | \$0.00 | \$169.55 | \$209.07 | \$139.72 | \$176.72 | \$5,781.56 | \$552.09 | \$2,445.87 | \$2,997.96 | \$2,783.60 |
| 220 | Ramirez Rojas Teresita De Jesus | \$5,086.50 | \$0.00 | \$169.55 | \$209.07 | \$139.72 | \$176.72 | \$5,781.56 | \$552.09 | \$3,116.07 | \$3,668.16 | \$2,113.40 |
| 222 | Vargas Martinez Irma | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,661.14 | \$530.51 | \$4,047.23 | \$4,577.74 | \$1,083.40 |
| 233 | Robles Fonseca Cindy Liliana | \$4,052.40 | \$0.00 | \$135.08 | \$209.07 | \$139.72 | \$132.54 | \$4,668.81 | \$372.78 | \$2,147.63 | \$2,520.41 | \$2,148.40 |
| 237 | Canales Morales Claudia Lorena | \$4,052.40 | \$0.00 | \$0.00 | \$209.07 | \$139.72 | \$132.54 | \$4,533.73 | \$358.08 | \$2,421.25 | \$2,779.33 | \$1,754.40 |
| 503 | Gomez Garcia Elvira | \$5,086.50 | \$0.00 | \$169.55 | \$239.43 | \$158.49 | \$220.90 | \$5,874.87 | \$568.81 | \$2,687.66 | \$3,256.47 | \$2,618.40 |
|  | Total Depto | \$78,224.40 | \$0.00 | \$813.28 | \$3,545.07 | \$2,382.39 | \$2,650.80 | \$87,615.94 | \$9,985.91 | \$42,462.03 | \$52,447.94 | \$35,168.00 |
| 3 Dir de Mantenimiento |  |  |  |  |  |  |  |  |  |  |  |  |
| 221 | Rojas Galvez Maria Guadalupe | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,661.14 | \$530.51 | \$3,314.63 | \$3,845.14 | \$1,816.00 |
| 227 | Ramirez Leon Ramon | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,661.14 | \$530.51 | \$735.83 | \$1,266.34 | \$4,394.80 |
| 232 | Garcia Pantoja Ramon | \$6,652.20 | \$0.00 | \$0.00 | \$366.86 | \$260.92 | \$132.54 | \$7,412.52 | \$872.21 | \$2,953.11 | \$3,825.32 | \$3,587.20 |
| 239 | Chavez Lopez Alfredo | \$5,659.35 | \$0.00 | \$0.00 | \$257.79 | \$169.91 | \$88.36 | \$6,175.41 | \$622.67 | \$707.34 | \$1,330.01 | \$4,845.40 |
| 301 | Velarde Martinez Omar | \$15,508.50 | \$0.00 | \$0.00 | \$451.17 | \$353.01 | \$0.00 | \$16,312.68 | \$2,838.00 | \$1,783.48 | \$4,621.48 | \$11,691.20 |
| 307 | Basulto Villarreal Nicolas | \$5,366.10 | \$0.00 | \$0.00 | \$260.20 | \$176.79 | \$265.08 | \$6,068.17 | \$603.45 | \$670.72 | \$1,274.17 | \$4,794.00 |
| 311 | Limon Torres J Guadalupe | \$5,659.35 | \$0.00 | \$0.00 | \$265.39 | \$179.42 | \$220.90 | \$6,325.06 | \$649.48 | \$707.38 | \$1,356.86 | \$4,968.20 |
| 312 | Luna Casillas Crecencio | \$5,366.10 | \$0.00 | \$0.00 | \$260.20 | \$176.79 | \$265.08 | \$6,068.17 | \$603.45 | \$3,729.92 | \$4,333.37 | \$1,734.80 |
| 314 | Camacho Cardenas Gil | \$5,915.25 | \$0.00 | \$0.00 | \$279.72 | \$187.38 | \$265.08 | \$6,647.43 | \$708.79 | \$3,505.04 | \$4,213.83 | \$2,433.60 |
| 316 | Gonzalez Aguilar Roberto | \$5,834.40 | \$0.00 | \$0.00 | \$264.75 | \$178.78 | \$265.08 | \$6,543.01 | \$688.54 | \$3,902.27 | \$4,590.81 | \$1,952.20 |
| 318 | Rangel Vazquez Luis Eduardo | \$5,915.25 | \$0.00 | \$0.00 | \$279.72 | \$187.38 | \$220.90 | \$6,603.25 | \$699.35 | \$3,697.30 | \$4,396.65 | \$2,206.60 |
| 322 | Fajardo Guerra Juan Carlos | \$5,321.25 | \$0.00 | \$0.00 | \$250.36 | \$167.14 | \$176.72 | \$5,915.47 | \$576.08 | \$2,347.39 | \$2,923.47 | \$2,992.00 |
| 323 | Juarez Enriquez Jorge Alberto | \$5,659.35 | \$0.00 | \$0.00 | \$264.75 | \$178.78 | \$176.72 | \$6,279.60 | \$641.34 | \$3,004.46 | \$3,645.80 | \$2,633.80 |
| 324 | Mora Ponce Miguel Angel | \$5,659.35 | \$0.00 | \$0.00 | \$260.60 | \$178.78 | \$220.90 | \$6,319.63 | \$648.51 | \$4,341.32 | \$4,989.83 | \$1,329.80 |
| 328 | Reynoso Chavez Jose Cruz | \$5,321.25 | \$0.00 | \$0.00 | \$250.36 | \$167.14 | \$265.08 | \$6,003.83 | \$591.92 | \$2,865.31 | \$3,457.23 | \$2,546.60 |
| 331 | X Alejandre Gilberto | \$5,344.35 | \$0.00 | \$0.00 | \$247.52 | \$165.33 | \$132.54 | \$5,889.74 | \$571.47 | \$2,830.07 | \$3,401.54 | \$2,488.20 |
| 332 | Cabrera Ortega Jose Concepcion | \$5,344.50 | \$0.00 | \$0.00 | \$253.08 | \$169.88 | \$220.90 | \$5,988.36 | \$589.15 | \$2,959.21 | \$3,548.36 | \$2,440.00 |


| Código | Empleado | Sueldo | Horas extras | Prima Domin | Despensa | Pasaje | Quinquenio | *TOTAL* *PERCEP* | I.S.R. (mes) | OTROS DESCTOS | *TOTAL* *DEDUCC* | *NETO* |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 Dirección General |  |  |  |  |  |  |  |  |  |  |  |  |
| 101 | Lopez Gomez Belizario | \$26,755.95 | \$0.00 | \$0.00 | \$717.00 | \$574.07 | \$0.00 | \$28,047.02 | \$6,055.28 | \$5,794.94 | \$11,850.22 | \$16,196.80 |
| 102 | Carmona Gutierrez Mayra Elivet | \$10,339.95 | \$0.00 | \$0.00 | \$694.50 | \$474.60 | \$0.00 | \$11,509.05 | \$1,747.23 | \$2,667.02 | \$4,414.25 | \$7,094.80 |
| 394 | Banuet Ramirez Gustavo | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$88.36 | \$5,572.78 | \$514.67 | \$3,792.91 | \$4,307.58 | \$1,265.20 |
|  | Total Depto | \$42,182.40 | \$0.00 | \$0.00 | \$1,650.93 | \$1,207.16 | \$88.36 | \$45,128.85 | \$8,317.18 | \$12,254.87 | \$12,254.87 | \$12,254.87 |
| 2 Dir de Administración |  |  |  |  |  |  |  |  |  |  |  |  |
| 202 | Haro Spence Lizzeth | \$15,514.20 | \$0.00 | \$0.00 | \$451.28 | \$353.08 | \$176.72 | \$16,495.28 | \$2,880.95 | \$8,433.13 | \$11,314.08 | \$5,181.20 |
| 203 | Ramirez Cervantes Araceli | \$8,826.90 | \$0.00 | \$0.00 | \$581.50 | \$361.00 | \$265.08 | \$10,034.48 | \$1,432.26 | \$3,643.22 | \$5,075.48 | \$4,959.00 |
| 210 | Navarro Estrada Silvia Altagracia | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$265.08 | \$5,749.50 | \$546.34 | \$3,029.76 | \$3,576.10 | \$2,173.40 |
| 213 | Reyes Lujano Eugenia Elisa | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$265.08 | \$5,749.50 | \$546.34 | \$2,687.76 | \$3,234.10 | \$2,515.40 |
| 214 | Ruiz Rivera Maria Teresa | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$265.08 | \$5,749.50 | \$546.34 | \$2,426.76 | \$2,973.10 | \$2,776.40 |
| 216 | Zavala Barajas Luz Elena | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$220.90 | \$5,705.32 | \$538.43 | \$2,687.89 | \$3,226.32 | \$2,479.00 |
| 217 | Anzaldo Arambula Silvia | \$5,086.50 | \$0.00 | \$169.55 | \$239.43 | \$158.49 | \$176.72 | \$5,830.69 | \$560.89 | \$2,687.80 | \$3,248.69 | \$2,582.00 |
| 218 | Cortes Hernandez Guadalupe Purif | \$5,086.50 | \$0.00 | \$169.55 | \$209.07 | \$139.72 | \$176.72 | \$5,781.56 | \$552.09 | \$2,445.87 | \$2,997.96 | \$2,783.60 |
| 220 | Ramirez Rojas Teresita De Jesus | \$5,086.50 | \$0.00 | \$169.55 | \$209.07 | \$139.72 | \$176.72 | \$5,781.56 | \$552.09 | \$3,116.07 | \$3,668.16 | \$2,113.40 |
| 222 | Vargas Martinez Irma | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,661.14 | \$530.51 | \$4,047.23 | \$4,577.74 | \$1,083.40 |
| 233 | Robles Fonseca Cindy Liliana | \$4,052.40 | \$0.00 | \$135.08 | \$209.07 | \$139.72 | \$132.54 | \$4,668.81 | \$372.78 | \$2,147.63 | \$2,520.41 | \$2,148.40 |
| 237 | Canales Morales Claudia Lorena | \$4,052.40 | \$0.00 | \$0.00 | \$209.07 | \$139.72 | \$132.54 | \$4,533.73 | \$358.08 | \$2,421.25 | \$2,779.33 | \$1,754.40 |
| 503 | Gomez Garcia Elvira | \$5,086.50 | \$0.00 | \$169.55 | \$239.43 | \$158.49 | \$220.90 | \$5,874.87 | \$568.81 | \$2,687.66 | \$3,256.47 | \$2,618.40 |
|  | Total Depto | \$78,224.40 | \$0.00 | \$813.28 | \$3,545.07 | \$2,382.39 | \$2,650.80 | \$87,615.94 | \$9,985.91 | \$42,462.03 | \$52,447.94 | \$35,168.00 |
| 3 Dir de Mantenimiento |  |  |  |  |  |  |  |  |  |  |  |  |
| 221 | Rojas Galvez Maria Guadalupe | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,661.14 | \$530.51 | \$3,314.63 | \$3,845.14 | \$1,816.00 |
| 227 | Ramirez Leon Ramon | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,661.14 | \$530.51 | \$735.83 | \$1,266.34 | \$4,394.80 |
| 232 | Garcia Pantoja Ramon | \$6,652.20 | \$0.00 | \$0.00 | \$366.86 | \$260.92 | \$132.54 | \$7,412.52 | \$872.21 | \$2,953.11 | \$3,825.32 | \$3,587.20 |
| 239 | Chavez Lopez Alfredo | \$5,659.35 | \$0.00 | \$0.00 | \$257.79 | \$169.91 | \$88.36 | \$6,175.41 | \$622.67 | \$707.34 | \$1,330.01 | \$4,845.40 |
| 301 | Velarde Martinez Omar | \$15,508.50 | \$0.00 | \$0.00 | \$451.17 | \$353.01 | \$0.00 | \$16,312.68 | \$2,838.00 | \$1,783.48 | \$4,621.48 | \$11,691.20 |
| 307 | Basulto Villarreal Nicolas | \$5,366.10 | \$0.00 | \$0.00 | \$260.20 | \$176.79 | \$265.08 | \$6,068.17 | \$603.45 | \$670.72 | \$1,274.17 | \$4,794.00 |
| 311 | Limon Torres J Guadalupe | \$5,659.35 | \$0.00 | \$0.00 | \$265.39 | \$179.42 | \$220.90 | \$6,325.06 | \$649.48 | \$707.38 | \$1,356.86 | \$4,968.20 |
| 312 | Luna Casillas Crecencio | \$5,366.10 | \$0.00 | \$0.00 | \$260.20 | \$176.79 | \$265.08 | \$6,068.17 | \$603.45 | \$3,729.92 | \$4,333.37 | \$1,734.80 |
| 314 | Camacho Cardenas Gil | \$5,915.25 | \$0.00 | \$0.00 | \$279.72 | \$187.38 | \$265.08 | \$6,647.43 | \$708.79 | \$3,505.04 | \$4,213.83 | \$2,433.60 |
| 316 | Gonzalez Aguilar Roberto | \$5,834.40 | \$0.00 | \$0.00 | \$264.75 | \$178.78 | \$265.08 | \$6,543.01 | \$688.54 | \$3,902.27 | \$4,590.81 | \$1,952.20 |
| 318 | Rangel Vazquez Luis Eduardo | \$5,915.25 | \$0.00 | \$0.00 | \$279.72 | \$187.38 | \$220.90 | \$6,603.25 | \$699.35 | \$3,697.30 | \$4,396.65 | \$2,206.60 |
| 322 | Fajardo Guerra Juan Carlos | \$5,321.25 | \$0.00 | \$0.00 | \$250.36 | \$167.14 | \$176.72 | \$5,915.47 | \$576.08 | \$2,347.39 | \$2,923.47 | \$2,992.00 |
| 323 | Juarez Enriquez Jorge Alberto | \$5,659.35 | \$0.00 | \$0.00 | \$264.75 | \$178.78 | \$176.72 | \$6,279.60 | \$641.34 | \$3,004.46 | \$3,645.80 | \$2,633.80 |
| 324 | Mora Ponce Miguel Angel | \$5,659.35 | \$0.00 | \$0.00 | \$260.60 | \$178.78 | \$220.90 | \$6,319.63 | \$648.51 | \$4,341.32 | \$4,989.83 | \$1,329.80 |
| 328 | Reynoso Chavez Jose Cruz | \$5,321.25 | \$0.00 | \$0.00 | \$250.36 | \$167.14 | \$265.08 | \$6,003.83 | \$591.92 | \$2,865.31 | \$3,457.23 | \$2,546.60 |
| 331 | X Alejandre Gilberto | \$5,344.35 | \$0.00 | \$0.00 | \$247.52 | \$165.33 | \$132.54 | \$5,889.74 | \$571.47 | \$2,830.07 | \$3,401.54 | \$2,488.20 |
| 332 | Cabrera Ortega Jose Concepcion | \$5,344.50 | \$0.00 | \$0.00 | \$253.08 | \$169.88 | \$220.90 | \$5,988.36 | \$589.15 | \$2,959.21 | \$3,548.36 | \$2,440.00 |


| Código | Empleado | Sueldo | Horas extras | Prima Domin | Despensa | Pasaje | Quinquenio | *TOTAL* *PERCEP* | I.S.R. (mes) | OTROS DESCTOS | *TOTAL* *DEDUCC* | *NETO* |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 Dirección General |  |  |  |  |  |  |  |  |  |  |  |  |
| 101 | Lopez Gomez Belizario | \$26,755.95 | \$0.00 | \$0.00 | \$717.00 | \$574.07 | \$0.00 | \$28,047.02 | \$6,055.28 | \$5,794.94 | \$11,850.22 | \$16,196.80 |
| 102 | Carmona Gutierrez Mayra Elivet | \$10,339.95 | \$0.00 | \$0.00 | \$694.50 | \$474.60 | \$0.00 | \$11,509.05 | \$1,747.23 | \$2,667.02 | \$4,414.25 | \$7,094.80 |
| 394 | Banuet Ramirez Gustavo | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$88.36 | \$5,572.78 | \$514.67 | \$3,792.91 | \$4,307.58 | \$1,265.20 |
|  | Total Depto | \$42,182.40 | \$0.00 | \$0.00 | \$1,650.93 | \$1,207.16 | \$88.36 | \$45,128.85 | \$8,317.18 | \$12,254.87 | \$12,254.87 | \$12,254.87 |
| 2 Dir de Administración |  |  |  |  |  |  |  |  |  |  |  |  |
| 202 | Haro Spence Lizzeth | \$15,514.20 | \$0.00 | \$0.00 | \$451.28 | \$353.08 | \$176.72 | \$16,495.28 | \$2,880.95 | \$8,433.13 | \$11,314.08 | \$5,181.20 |
| 203 | Ramirez Cervantes Araceli | \$8,826.90 | \$0.00 | \$0.00 | \$581.50 | \$361.00 | \$265.08 | \$10,034.48 | \$1,432.26 | \$3,643.22 | \$5,075.48 | \$4,959.00 |
| 210 | Navarro Estrada Silvia Altagracia | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$265.08 | \$5,749.50 | \$546.34 | \$3,029.76 | \$3,576.10 | \$2,173.40 |
| 213 | Reyes Lujano Eugenia Elisa | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$265.08 | \$5,749.50 | \$546.34 | \$2,687.76 | \$3,234.10 | \$2,515.40 |
| 214 | Ruiz Rivera Maria Teresa | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$265.08 | \$5,749.50 | \$546.34 | \$2,426.76 | \$2,973.10 | \$2,776.40 |
| 216 | Zavala Barajas Luz Elena | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$220.90 | \$5,705.32 | \$538.43 | \$2,687.89 | \$3,226.32 | \$2,479.00 |
| 217 | Anzaldo Arambula Silvia | \$5,086.50 | \$0.00 | \$169.55 | \$239.43 | \$158.49 | \$176.72 | \$5,830.69 | \$560.89 | \$2,687.80 | \$3,248.69 | \$2,582.00 |
| 218 | Cortes Hernandez Guadalupe Purif | \$5,086.50 | \$0.00 | \$169.55 | \$209.07 | \$139.72 | \$176.72 | \$5,781.56 | \$552.09 | \$2,445.87 | \$2,997.96 | \$2,783.60 |
| 220 | Ramirez Rojas Teresita De Jesus | \$5,086.50 | \$0.00 | \$169.55 | \$209.07 | \$139.72 | \$176.72 | \$5,781.56 | \$552.09 | \$3,116.07 | \$3,668.16 | \$2,113.40 |
| 222 | Vargas Martinez Irma | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,661.14 | \$530.51 | \$4,047.23 | \$4,577.74 | \$1,083.40 |
| 233 | Robles Fonseca Cindy Liliana | \$4,052.40 | \$0.00 | \$135.08 | \$209.07 | \$139.72 | \$132.54 | \$4,668.81 | \$372.78 | \$2,147.63 | \$2,520.41 | \$2,148.40 |
| 237 | Canales Morales Claudia Lorena | \$4,052.40 | \$0.00 | \$0.00 | \$209.07 | \$139.72 | \$132.54 | \$4,533.73 | \$358.08 | \$2,421.25 | \$2,779.33 | \$1,754.40 |
| 503 | Gomez Garcia Elvira | \$5,086.50 | \$0.00 | \$169.55 | \$239.43 | \$158.49 | \$220.90 | \$5,874.87 | \$568.81 | \$2,687.66 | \$3,256.47 | \$2,618.40 |
|  | Total Depto | \$78,224.40 | \$0.00 | \$813.28 | \$3,545.07 | \$2,382.39 | \$2,650.80 | \$87,615.94 | \$9,985.91 | \$42,462.03 | \$52,447.94 | \$35,168.00 |
| 3 Dir de Mantenimiento |  |  |  |  |  |  |  |  |  |  |  |  |
| 221 | Rojas Galvez Maria Guadalupe | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,661.14 | \$530.51 | \$3,314.63 | \$3,845.14 | \$1,816.00 |
| 227 | Ramirez Leon Ramon | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,661.14 | \$530.51 | \$735.83 | \$1,266.34 | \$4,394.80 |
| 232 | Garcia Pantoja Ramon | \$6,652.20 | \$0.00 | \$0.00 | \$366.86 | \$260.92 | \$132.54 | \$7,412.52 | \$872.21 | \$2,953.11 | \$3,825.32 | \$3,587.20 |
| 239 | Chavez Lopez Alfredo | \$5,659.35 | \$0.00 | \$0.00 | \$257.79 | \$169.91 | \$88.36 | \$6,175.41 | \$622.67 | \$707.34 | \$1,330.01 | \$4,845.40 |
| 301 | Velarde Martinez Omar | \$15,508.50 | \$0.00 | \$0.00 | \$451.17 | \$353.01 | \$0.00 | \$16,312.68 | \$2,838.00 | \$1,783.48 | \$4,621.48 | \$11,691.20 |
| 307 | Basulto Villarreal Nicolas | \$5,366.10 | \$0.00 | \$0.00 | \$260.20 | \$176.79 | \$265.08 | \$6,068.17 | \$603.45 | \$670.72 | \$1,274.17 | \$4,794.00 |
| 311 | Limon Torres J Guadalupe | \$5,659.35 | \$0.00 | \$0.00 | \$265.39 | \$179.42 | \$220.90 | \$6,325.06 | \$649.48 | \$707.38 | \$1,356.86 | \$4,968.20 |
| 312 | Luna Casillas Crecencio | \$5,366.10 | \$0.00 | \$0.00 | \$260.20 | \$176.79 | \$265.08 | \$6,068.17 | \$603.45 | \$3,729.92 | \$4,333.37 | \$1,734.80 |
| 314 | Camacho Cardenas Gil | \$5,915.25 | \$0.00 | \$0.00 | \$279.72 | \$187.38 | \$265.08 | \$6,647.43 | \$708.79 | \$3,505.04 | \$4,213.83 | \$2,433.60 |
| 316 | Gonzalez Aguilar Roberto | \$5,834.40 | \$0.00 | \$0.00 | \$264.75 | \$178.78 | \$265.08 | \$6,543.01 | \$688.54 | \$3,902.27 | \$4,590.81 | \$1,952.20 |
| 318 | Rangel Vazquez Luis Eduardo | \$5,915.25 | \$0.00 | \$0.00 | \$279.72 | \$187.38 | \$220.90 | \$6,603.25 | \$699.35 | \$3,697.30 | \$4,396.65 | \$2,206.60 |
| 322 | Fajardo Guerra Juan Carlos | \$5,321.25 | \$0.00 | \$0.00 | \$250.36 | \$167.14 | \$176.72 | \$5,915.47 | \$576.08 | \$2,347.39 | \$2,923.47 | \$2,992.00 |
| 323 | Juarez Enriquez Jorge Alberto | \$5,659.35 | \$0.00 | \$0.00 | \$264.75 | \$178.78 | \$176.72 | \$6,279.60 | \$641.34 | \$3,004.46 | \$3,645.80 | \$2,633.80 |
| 324 | Mora Ponce Miguel Angel | \$5,659.35 | \$0.00 | \$0.00 | \$260.60 | \$178.78 | \$220.90 | \$6,319.63 | \$648.51 | \$4,341.32 | \$4,989.83 | \$1,329.80 |
| 328 | Reynoso Chavez Jose Cruz | \$5,321.25 | \$0.00 | \$0.00 | \$250.36 | \$167.14 | \$265.08 | \$6,003.83 | \$591.92 | \$2,865.31 | \$3,457.23 | \$2,546.60 |
| 331 | X Alejandre Gilberto | \$5,344.35 | \$0.00 | \$0.00 | \$247.52 | \$165.33 | \$132.54 | \$5,889.74 | \$571.47 | \$2,830.07 | \$3,401.54 | \$2,488.20 |
| 332 | Cabrera Ortega Jose Concepcion | \$5,344.50 | \$0.00 | \$0.00 | \$253.08 | \$169.88 | \$220.90 | \$5,988.36 | \$589.15 | \$2,959.21 | \$3,548.36 | \$2,440.00 |


| Código | Empleado | Sueldo | Horas extras | Prima Domin | Despensa | Pasaje | Quinquenio | *TOTAL* *PERCEP* | I.S.R. (mes) | OTROS DESCTOS | *TOTAL* *DEDUCC* | *NETO* |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 Dirección General |  |  |  |  |  |  |  |  |  |  |  |  |
| 101 | Lopez Gomez Belizario | \$26,755.95 | \$0.00 | \$0.00 | \$717.00 | \$574.07 | \$0.00 | \$28,047.02 | \$6,055.28 | \$5,794.94 | \$11,850.22 | \$16,196.80 |
| 102 | Carmona Gutierrez Mayra Elivet | \$10,339.95 | \$0.00 | \$0.00 | \$694.50 | \$474.60 | \$0.00 | \$11,509.05 | \$1,747.23 | \$2,667.02 | \$4,414.25 | \$7,094.80 |
| 394 | Banuet Ramirez Gustavo | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$88.36 | \$5,572.78 | \$514.67 | \$3,792.91 | \$4,307.58 | \$1,265.20 |
|  | Total Depto | \$42,182.40 | \$0.00 | \$0.00 | \$1,650.93 | \$1,207.16 | \$88.36 | \$45,128.85 | \$8,317.18 | \$12,254.87 | \$12,254.87 | \$12,254.87 |
| 2 Dir de Administración |  |  |  |  |  |  |  |  |  |  |  |  |
| 202 | Haro Spence Lizzeth | \$15,514.20 | \$0.00 | \$0.00 | \$451.28 | \$353.08 | \$176.72 | \$16,495.28 | \$2,880.95 | \$8,433.13 | \$11,314.08 | \$5,181.20 |
| 203 | Ramirez Cervantes Araceli | \$8,826.90 | \$0.00 | \$0.00 | \$581.50 | \$361.00 | \$265.08 | \$10,034.48 | \$1,432.26 | \$3,643.22 | \$5,075.48 | \$4,959.00 |
| 210 | Navarro Estrada Silvia Altagracia | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$265.08 | \$5,749.50 | \$546.34 | \$3,029.76 | \$3,576.10 | \$2,173.40 |
| 213 | Reyes Lujano Eugenia Elisa | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$265.08 | \$5,749.50 | \$546.34 | \$2,687.76 | \$3,234.10 | \$2,515.40 |
| 214 | Ruiz Rivera Maria Teresa | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$265.08 | \$5,749.50 | \$546.34 | \$2,426.76 | \$2,973.10 | \$2,776.40 |
| 216 | Zavala Barajas Luz Elena | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$220.90 | \$5,705.32 | \$538.43 | \$2,687.89 | \$3,226.32 | \$2,479.00 |
| 217 | Anzaldo Arambula Silvia | \$5,086.50 | \$0.00 | \$169.55 | \$239.43 | \$158.49 | \$176.72 | \$5,830.69 | \$560.89 | \$2,687.80 | \$3,248.69 | \$2,582.00 |
| 218 | Cortes Hernandez Guadalupe Purif | \$5,086.50 | \$0.00 | \$169.55 | \$209.07 | \$139.72 | \$176.72 | \$5,781.56 | \$552.09 | \$2,445.87 | \$2,997.96 | \$2,783.60 |
| 220 | Ramirez Rojas Teresita De Jesus | \$5,086.50 | \$0.00 | \$169.55 | \$209.07 | \$139.72 | \$176.72 | \$5,781.56 | \$552.09 | \$3,116.07 | \$3,668.16 | \$2,113.40 |
| 222 | Vargas Martinez Irma | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,661.14 | \$530.51 | \$4,047.23 | \$4,577.74 | \$1,083.40 |
| 233 | Robles Fonseca Cindy Liliana | \$4,052.40 | \$0.00 | \$135.08 | \$209.07 | \$139.72 | \$132.54 | \$4,668.81 | \$372.78 | \$2,147.63 | \$2,520.41 | \$2,148.40 |
| 237 | Canales Morales Claudia Lorena | \$4,052.40 | \$0.00 | \$0.00 | \$209.07 | \$139.72 | \$132.54 | \$4,533.73 | \$358.08 | \$2,421.25 | \$2,779.33 | \$1,754.40 |
| 503 | Gomez Garcia Elvira | \$5,086.50 | \$0.00 | \$169.55 | \$239.43 | \$158.49 | \$220.90 | \$5,874.87 | \$568.81 | \$2,687.66 | \$3,256.47 | \$2,618.40 |
|  | Total Depto | \$78,224.40 | \$0.00 | \$813.28 | \$3,545.07 | \$2,382.39 | \$2,650.80 | \$87,615.94 | \$9,985.91 | \$42,462.03 | \$52,447.94 | \$35,168.00 |
| 3 Dir de Mantenimiento |  |  |  |  |  |  |  |  |  |  |  |  |
| 221 | Rojas Galvez Maria Guadalupe | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,661.14 | \$530.51 | \$3,314.63 | \$3,845.14 | \$1,816.00 |
| 227 | Ramirez Leon Ramon | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,661.14 | \$530.51 | \$735.83 | \$1,266.34 | \$4,394.80 |
| 232 | Garcia Pantoja Ramon | \$6,652.20 | \$0.00 | \$0.00 | \$366.86 | \$260.92 | \$132.54 | \$7,412.52 | \$872.21 | \$2,953.11 | \$3,825.32 | \$3,587.20 |
| 239 | Chavez Lopez Alfredo | \$5,659.35 | \$0.00 | \$0.00 | \$257.79 | \$169.91 | \$88.36 | \$6,175.41 | \$622.67 | \$707.34 | \$1,330.01 | \$4,845.40 |
| 301 | Velarde Martinez Omar | \$15,508.50 | \$0.00 | \$0.00 | \$451.17 | \$353.01 | \$0.00 | \$16,312.68 | \$2,838.00 | \$1,783.48 | \$4,621.48 | \$11,691.20 |
| 307 | Basulto Villarreal Nicolas | \$5,366.10 | \$0.00 | \$0.00 | \$260.20 | \$176.79 | \$265.08 | \$6,068.17 | \$603.45 | \$670.72 | \$1,274.17 | \$4,794.00 |
| 311 | Limon Torres J Guadalupe | \$5,659.35 | \$0.00 | \$0.00 | \$265.39 | \$179.42 | \$220.90 | \$6,325.06 | \$649.48 | \$707.38 | \$1,356.86 | \$4,968.20 |
| 312 | Luna Casillas Crecencio | \$5,366.10 | \$0.00 | \$0.00 | \$260.20 | \$176.79 | \$265.08 | \$6,068.17 | \$603.45 | \$3,729.92 | \$4,333.37 | \$1,734.80 |
| 314 | Camacho Cardenas Gil | \$5,915.25 | \$0.00 | \$0.00 | \$279.72 | \$187.38 | \$265.08 | \$6,647.43 | \$708.79 | \$3,505.04 | \$4,213.83 | \$2,433.60 |
| 316 | Gonzalez Aguilar Roberto | \$5,834.40 | \$0.00 | \$0.00 | \$264.75 | \$178.78 | \$265.08 | \$6,543.01 | \$688.54 | \$3,902.27 | \$4,590.81 | \$1,952.20 |
| 318 | Rangel Vazquez Luis Eduardo | \$5,915.25 | \$0.00 | \$0.00 | \$279.72 | \$187.38 | \$220.90 | \$6,603.25 | \$699.35 | \$3,697.30 | \$4,396.65 | \$2,206.60 |
| 322 | Fajardo Guerra Juan Carlos | \$5,321.25 | \$0.00 | \$0.00 | \$250.36 | \$167.14 | \$176.72 | \$5,915.47 | \$576.08 | \$2,347.39 | \$2,923.47 | \$2,992.00 |
| 323 | Juarez Enriquez Jorge Alberto | \$5,659.35 | \$0.00 | \$0.00 | \$264.75 | \$178.78 | \$176.72 | \$6,279.60 | \$641.34 | \$3,004.46 | \$3,645.80 | \$2,633.80 |
| 324 | Mora Ponce Miguel Angel | \$5,659.35 | \$0.00 | \$0.00 | \$260.60 | \$178.78 | \$220.90 | \$6,319.63 | \$648.51 | \$4,341.32 | \$4,989.83 | \$1,329.80 |
| 328 | Reynoso Chavez Jose Cruz | \$5,321.25 | \$0.00 | \$0.00 | \$250.36 | \$167.14 | \$265.08 | \$6,003.83 | \$591.92 | \$2,865.31 | \$3,457.23 | \$2,546.60 |
| 331 | X Alejandre Gilberto | \$5,344.35 | \$0.00 | \$0.00 | \$247.52 | \$165.33 | \$132.54 | \$5,889.74 | \$571.47 | \$2,830.07 | \$3,401.54 | \$2,488.20 |
| 332 | Cabrera Ortega Jose Concepcion | \$5,344.50 | \$0.00 | \$0.00 | \$253.08 | \$169.88 | \$220.90 | \$5,988.36 | \$589.15 | \$2,959.21 | \$3,548.36 | \$2,440.00 |


| Código | Empleado | Sueldo | Horas extras | Prima Domin | Despensa | Pasaje | Quinquenio | *TOTAL* *PERCEP* | I.S.R. (mes) | OTROS DESCTOS | *TOTAL* *DEDUCC* | *NETO* |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 Dirección General |  |  |  |  |  |  |  |  |  |  |  |  |
| 101 | Lopez Gomez Belizario | \$26,755.95 | \$0.00 | \$0.00 | \$717.00 | \$574.07 | \$0.00 | \$28,047.02 | \$6,055.28 | \$5,794.94 | \$11,850.22 | \$16,196.80 |
| 102 | Carmona Gutierrez Mayra Elivet | \$10,339.95 | \$0.00 | \$0.00 | \$694.50 | \$474.60 | \$0.00 | \$11,509.05 | \$1,747.23 | \$2,667.02 | \$4,414.25 | \$7,094.80 |
| 394 | Banuet Ramirez Gustavo | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$88.36 | \$5,572.78 | \$514.67 | \$3,792.91 | \$4,307.58 | \$1,265.20 |
|  | Total Depto | \$42,182.40 | \$0.00 | \$0.00 | \$1,650.93 | \$1,207.16 | \$88.36 | \$45,128.85 | \$8,317.18 | \$12,254.87 | \$12,254.87 | \$12,254.87 |
| 2 Dir de Administración |  |  |  |  |  |  |  |  |  |  |  |  |
| 202 | Haro Spence Lizzeth | \$15,514.20 | \$0.00 | \$0.00 | \$451.28 | \$353.08 | \$176.72 | \$16,495.28 | \$2,880.95 | \$8,433.13 | \$11,314.08 | \$5,181.20 |
| 203 | Ramirez Cervantes Araceli | \$8,826.90 | \$0.00 | \$0.00 | \$581.50 | \$361.00 | \$265.08 | \$10,034.48 | \$1,432.26 | \$3,643.22 | \$5,075.48 | \$4,959.00 |
| 210 | Navarro Estrada Silvia Altagracia | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$265.08 | \$5,749.50 | \$546.34 | \$3,029.76 | \$3,576.10 | \$2,173.40 |
| 213 | Reyes Lujano Eugenia Elisa | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$265.08 | \$5,749.50 | \$546.34 | \$2,687.76 | \$3,234.10 | \$2,515.40 |
| 214 | Ruiz Rivera Maria Teresa | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$265.08 | \$5,749.50 | \$546.34 | \$2,426.76 | \$2,973.10 | \$2,776.40 |
| 216 | Zavala Barajas Luz Elena | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$220.90 | \$5,705.32 | \$538.43 | \$2,687.89 | \$3,226.32 | \$2,479.00 |
| 217 | Anzaldo Arambula Silvia | \$5,086.50 | \$0.00 | \$169.55 | \$239.43 | \$158.49 | \$176.72 | \$5,830.69 | \$560.89 | \$2,687.80 | \$3,248.69 | \$2,582.00 |
| 218 | Cortes Hernandez Guadalupe Purif | \$5,086.50 | \$0.00 | \$169.55 | \$209.07 | \$139.72 | \$176.72 | \$5,781.56 | \$552.09 | \$2,445.87 | \$2,997.96 | \$2,783.60 |
| 220 | Ramirez Rojas Teresita De Jesus | \$5,086.50 | \$0.00 | \$169.55 | \$209.07 | \$139.72 | \$176.72 | \$5,781.56 | \$552.09 | \$3,116.07 | \$3,668.16 | \$2,113.40 |
| 222 | Vargas Martinez Irma | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,661.14 | \$530.51 | \$4,047.23 | \$4,577.74 | \$1,083.40 |
| 233 | Robles Fonseca Cindy Liliana | \$4,052.40 | \$0.00 | \$135.08 | \$209.07 | \$139.72 | \$132.54 | \$4,668.81 | \$372.78 | \$2,147.63 | \$2,520.41 | \$2,148.40 |
| 237 | Canales Morales Claudia Lorena | \$4,052.40 | \$0.00 | \$0.00 | \$209.07 | \$139.72 | \$132.54 | \$4,533.73 | \$358.08 | \$2,421.25 | \$2,779.33 | \$1,754.40 |
| 503 | Gomez Garcia Elvira | \$5,086.50 | \$0.00 | \$169.55 | \$239.43 | \$158.49 | \$220.90 | \$5,874.87 | \$568.81 | \$2,687.66 | \$3,256.47 | \$2,618.40 |
|  | Total Depto | \$78,224.40 | \$0.00 | \$813.28 | \$3,545.07 | \$2,382.39 | \$2,650.80 | \$87,615.94 | \$9,985.91 | \$42,462.03 | \$52,447.94 | \$35,168.00 |
| 3 Dir de Mantenimiento |  |  |  |  |  |  |  |  |  |  |  |  |
| 221 | Rojas Galvez Maria Guadalupe | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,661.14 | \$530.51 | \$3,314.63 | \$3,845.14 | \$1,816.00 |
| 227 | Ramirez Leon Ramon | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,661.14 | \$530.51 | \$735.83 | \$1,266.34 | \$4,394.80 |
| 232 | Garcia Pantoja Ramon | \$6,652.20 | \$0.00 | \$0.00 | \$366.86 | \$260.92 | \$132.54 | \$7,412.52 | \$872.21 | \$2,953.11 | \$3,825.32 | \$3,587.20 |
| 239 | Chavez Lopez Alfredo | \$5,659.35 | \$0.00 | \$0.00 | \$257.79 | \$169.91 | \$88.36 | \$6,175.41 | \$622.67 | \$707.34 | \$1,330.01 | \$4,845.40 |
| 301 | Velarde Martinez Omar | \$15,508.50 | \$0.00 | \$0.00 | \$451.17 | \$353.01 | \$0.00 | \$16,312.68 | \$2,838.00 | \$1,783.48 | \$4,621.48 | \$11,691.20 |
| 307 | Basulto Villarreal Nicolas | \$5,366.10 | \$0.00 | \$0.00 | \$260.20 | \$176.79 | \$265.08 | \$6,068.17 | \$603.45 | \$670.72 | \$1,274.17 | \$4,794.00 |
| 311 | Limon Torres J Guadalupe | \$5,659.35 | \$0.00 | \$0.00 | \$265.39 | \$179.42 | \$220.90 | \$6,325.06 | \$649.48 | \$707.38 | \$1,356.86 | \$4,968.20 |
| 312 | Luna Casillas Crecencio | \$5,366.10 | \$0.00 | \$0.00 | \$260.20 | \$176.79 | \$265.08 | \$6,068.17 | \$603.45 | \$3,729.92 | \$4,333.37 | \$1,734.80 |
| 314 | Camacho Cardenas Gil | \$5,915.25 | \$0.00 | \$0.00 | \$279.72 | \$187.38 | \$265.08 | \$6,647.43 | \$708.79 | \$3,505.04 | \$4,213.83 | \$2,433.60 |
| 316 | Gonzalez Aguilar Roberto | \$5,834.40 | \$0.00 | \$0.00 | \$264.75 | \$178.78 | \$265.08 | \$6,543.01 | \$688.54 | \$3,902.27 | \$4,590.81 | \$1,952.20 |
| 318 | Rangel Vazquez Luis Eduardo | \$5,915.25 | \$0.00 | \$0.00 | \$279.72 | \$187.38 | \$220.90 | \$6,603.25 | \$699.35 | \$3,697.30 | \$4,396.65 | \$2,206.60 |
| 322 | Fajardo Guerra Juan Carlos | \$5,321.25 | \$0.00 | \$0.00 | \$250.36 | \$167.14 | \$176.72 | \$5,915.47 | \$576.08 | \$2,347.39 | \$2,923.47 | \$2,992.00 |
| 323 | Juarez Enriquez Jorge Alberto | \$5,659.35 | \$0.00 | \$0.00 | \$264.75 | \$178.78 | \$176.72 | \$6,279.60 | \$641.34 | \$3,004.46 | \$3,645.80 | \$2,633.80 |
| 324 | Mora Ponce Miguel Angel | \$5,659.35 | \$0.00 | \$0.00 | \$260.60 | \$178.78 | \$220.90 | \$6,319.63 | \$648.51 | \$4,341.32 | \$4,989.83 | \$1,329.80 |
| 328 | Reynoso Chavez Jose Cruz | \$5,321.25 | \$0.00 | \$0.00 | \$250.36 | \$167.14 | \$265.08 | \$6,003.83 | \$591.92 | \$2,865.31 | \$3,457.23 | \$2,546.60 |
| 331 | X Alejandre Gilberto | \$5,344.35 | \$0.00 | \$0.00 | \$247.52 | \$165.33 | \$132.54 | \$5,889.74 | \$571.47 | \$2,830.07 | \$3,401.54 | \$2,488.20 |
| 332 | Cabrera Ortega Jose Concepcion | \$5,344.50 | \$0.00 | \$0.00 | \$253.08 | \$169.88 | \$220.90 | \$5,988.36 | \$589.15 | \$2,959.21 | \$3,548.36 | \$2,440.00 |

$\$ 26,755.95$
$\$ 10,339.95$
$\$ 5,086.50$
$\$ 42,182.40$
0.00 $\$ 6,652.20$
$\$ 5,659.35$ \$15,508.50 $\$ 5,366.10$ \$5,659.35 \$5,366.10 $\$ 5,915.25$
$\$ 5,834.40$ \$5,834.40 \$5,321.25 \$5,659.35 $\$ 5,659.35$
$\$ 5,659.35$ $\$ 5,659.35$
$\$ 5,321.25$ \$5,344.35
$\$ 5,344.50$

| Código | Empleado | Sueldo | Horas extras | Prima Domin | Despensa | Pasaje | Quinquenio | *TOTAL* *PERCEP* | I.S.R. (mes) | OTROS DESCTOS | *TOTAL* *DEDUCC* | *NETO* |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 Dirección General |  |  |  |  |  |  |  |  |  |  |  |  |
| 101 | Lopez Gomez Belizario | \$26,755.95 | \$0.00 | \$0.00 | \$717.00 | \$574.07 | \$0.00 | \$28,047.02 | \$6,055.28 | \$5,794.94 | \$11,850.22 | \$16,196.80 |
| 102 | Carmona Gutierrez Mayra Elivet | \$10,339.95 | \$0.00 | \$0.00 | \$694.50 | \$474.60 | \$0.00 | \$11,509.05 | \$1,747.23 | \$2,667.02 | \$4,414.25 | \$7,094.80 |
| 394 | Banuet Ramirez Gustavo | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$88.36 | \$5,572.78 | \$514.67 | \$3,792.91 | \$4,307.58 | \$1,265.20 |
|  | Total Depto | \$42,182.40 | \$0.00 | \$0.00 | \$1,650.93 | \$1,207.16 | \$88.36 | \$45,128.85 | \$8,317.18 | \$12,254.87 | \$12,254.87 | \$12,254.87 |
| 2 Dir de Administración |  |  |  |  |  |  |  |  |  |  |  |  |
| 202 | Haro Spence Lizzeth | \$15,514.20 | \$0.00 | \$0.00 | \$451.28 | \$353.08 | \$176.72 | \$16,495.28 | \$2,880.95 | \$8,433.13 | \$11,314.08 | \$5,181.20 |
| 203 | Ramirez Cervantes Araceli | \$8,826.90 | \$0.00 | \$0.00 | \$581.50 | \$361.00 | \$265.08 | \$10,034.48 | \$1,432.26 | \$3,643.22 | \$5,075.48 | \$4,959.00 |
| 210 | Navarro Estrada Silvia Altagracia | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$265.08 | \$5,749.50 | \$546.34 | \$3,029.76 | \$3,576.10 | \$2,173.40 |
| 213 | Reyes Lujano Eugenia Elisa | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$265.08 | \$5,749.50 | \$546.34 | \$2,687.76 | \$3,234.10 | \$2,515.40 |
| 214 | Ruiz Rivera Maria Teresa | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$265.08 | \$5,749.50 | \$546.34 | \$2,426.76 | \$2,973.10 | \$2,776.40 |
| 216 | Zavala Barajas Luz Elena | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$220.90 | \$5,705.32 | \$538.43 | \$2,687.89 | \$3,226.32 | \$2,479.00 |
| 217 | Anzaldo Arambula Silvia | \$5,086.50 | \$0.00 | \$169.55 | \$239.43 | \$158.49 | \$176.72 | \$5,830.69 | \$560.89 | \$2,687.80 | \$3,248.69 | \$2,582.00 |
| 218 | Cortes Hernandez Guadalupe Purif | \$5,086.50 | \$0.00 | \$169.55 | \$209.07 | \$139.72 | \$176.72 | \$5,781.56 | \$552.09 | \$2,445.87 | \$2,997.96 | \$2,783.60 |
| 220 | Ramirez Rojas Teresita De Jesus | \$5,086.50 | \$0.00 | \$169.55 | \$209.07 | \$139.72 | \$176.72 | \$5,781.56 | \$552.09 | \$3,116.07 | \$3,668.16 | \$2,113.40 |
| 222 | Vargas Martinez Irma | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,661.14 | \$530.51 | \$4,047.23 | \$4,577.74 | \$1,083.40 |
| 233 | Robles Fonseca Cindy Liliana | \$4,052.40 | \$0.00 | \$135.08 | \$209.07 | \$139.72 | \$132.54 | \$4,668.81 | \$372.78 | \$2,147.63 | \$2,520.41 | \$2,148.40 |
| 237 | Canales Morales Claudia Lorena | \$4,052.40 | \$0.00 | \$0.00 | \$209.07 | \$139.72 | \$132.54 | \$4,533.73 | \$358.08 | \$2,421.25 | \$2,779.33 | \$1,754.40 |
| 503 | Gomez Garcia Elvira | \$5,086.50 | \$0.00 | \$169.55 | \$239.43 | \$158.49 | \$220.90 | \$5,874.87 | \$568.81 | \$2,687.66 | \$3,256.47 | \$2,618.40 |
|  | Total Depto | \$78,224.40 | \$0.00 | \$813.28 | \$3,545.07 | \$2,382.39 | \$2,650.80 | \$87,615.94 | \$9,985.91 | \$42,462.03 | \$52,447.94 | \$35,168.00 |
| 3 Dir de Mantenimiento |  |  |  |  |  |  |  |  |  |  |  |  |
| 221 | Rojas Galvez Maria Guadalupe | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,661.14 | \$530.51 | \$3,314.63 | \$3,845.14 | \$1,816.00 |
| 227 | Ramirez Leon Ramon | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,661.14 | \$530.51 | \$735.83 | \$1,266.34 | \$4,394.80 |
| 232 | Garcia Pantoja Ramon | \$6,652.20 | \$0.00 | \$0.00 | \$366.86 | \$260.92 | \$132.54 | \$7,412.52 | \$872.21 | \$2,953.11 | \$3,825.32 | \$3,587.20 |
| 239 | Chavez Lopez Alfredo | \$5,659.35 | \$0.00 | \$0.00 | \$257.79 | \$169.91 | \$88.36 | \$6,175.41 | \$622.67 | \$707.34 | \$1,330.01 | \$4,845.40 |
| 301 | Velarde Martinez Omar | \$15,508.50 | \$0.00 | \$0.00 | \$451.17 | \$353.01 | \$0.00 | \$16,312.68 | \$2,838.00 | \$1,783.48 | \$4,621.48 | \$11,691.20 |
| 307 | Basulto Villarreal Nicolas | \$5,366.10 | \$0.00 | \$0.00 | \$260.20 | \$176.79 | \$265.08 | \$6,068.17 | \$603.45 | \$670.72 | \$1,274.17 | \$4,794.00 |
| 311 | Limon Torres J Guadalupe | \$5,659.35 | \$0.00 | \$0.00 | \$265.39 | \$179.42 | \$220.90 | \$6,325.06 | \$649.48 | \$707.38 | \$1,356.86 | \$4,968.20 |
| 312 | Luna Casillas Crecencio | \$5,366.10 | \$0.00 | \$0.00 | \$260.20 | \$176.79 | \$265.08 | \$6,068.17 | \$603.45 | \$3,729.92 | \$4,333.37 | \$1,734.80 |
| 314 | Camacho Cardenas Gil | \$5,915.25 | \$0.00 | \$0.00 | \$279.72 | \$187.38 | \$265.08 | \$6,647.43 | \$708.79 | \$3,505.04 | \$4,213.83 | \$2,433.60 |
| 316 | Gonzalez Aguilar Roberto | \$5,834.40 | \$0.00 | \$0.00 | \$264.75 | \$178.78 | \$265.08 | \$6,543.01 | \$688.54 | \$3,902.27 | \$4,590.81 | \$1,952.20 |
| 318 | Rangel Vazquez Luis Eduardo | \$5,915.25 | \$0.00 | \$0.00 | \$279.72 | \$187.38 | \$220.90 | \$6,603.25 | \$699.35 | \$3,697.30 | \$4,396.65 | \$2,206.60 |
| 322 | Fajardo Guerra Juan Carlos | \$5,321.25 | \$0.00 | \$0.00 | \$250.36 | \$167.14 | \$176.72 | \$5,915.47 | \$576.08 | \$2,347.39 | \$2,923.47 | \$2,992.00 |
| 323 | Juarez Enriquez Jorge Alberto | \$5,659.35 | \$0.00 | \$0.00 | \$264.75 | \$178.78 | \$176.72 | \$6,279.60 | \$641.34 | \$3,004.46 | \$3,645.80 | \$2,633.80 |
| 324 | Mora Ponce Miguel Angel | \$5,659.35 | \$0.00 | \$0.00 | \$260.60 | \$178.78 | \$220.90 | \$6,319.63 | \$648.51 | \$4,341.32 | \$4,989.83 | \$1,329.80 |
| 328 | Reynoso Chavez Jose Cruz | \$5,321.25 | \$0.00 | \$0.00 | \$250.36 | \$167.14 | \$265.08 | \$6,003.83 | \$591.92 | \$2,865.31 | \$3,457.23 | \$2,546.60 |
| 331 | X Alejandre Gilberto | \$5,344.35 | \$0.00 | \$0.00 | \$247.52 | \$165.33 | \$132.54 | \$5,889.74 | \$571.47 | \$2,830.07 | \$3,401.54 | \$2,488.20 |
| 332 | Cabrera Ortega Jose Concepcion | \$5,344.50 | \$0.00 | \$0.00 | \$253.08 | \$169.88 | \$220.90 | \$5,988.36 | \$589.15 | \$2,959.21 | \$3,548.36 | \$2,440.00 |


| Código | Empleado | Sueldo | Horas extras | Prima Domin | Despensa | Pasaje | Quinquenio | *TOTAL* *PERCEP* | I.S.R. <br> (mes) | OTROS DESCTOS | *TOTAL* *DEDUCC* | *NETO* |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 Dirección General |  |  |  |  |  |  |  |  |  |  |  |  |
| 101 | Lopez Gomez Belizario | \$26,755.95 | \$0.00 | \$0.00 | \$717.00 | \$574.07 | \$0.00 | \$28,047.02 | \$6,055.28 | \$5,794.94 | \$11,850.22 | \$16,196.80 |
| 102 | Carmona Gutierrez Mayra Elivet | \$10,339.95 | \$0.00 | \$0.00 | \$694.50 | \$474.60 | \$0.00 | \$11,509.05 | \$1,747.23 | \$2,667.02 | \$4,414.25 | \$7,094.80 |
| 394 | Banuet Ramirez Gustavo | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$88.36 | \$5,572.78 | \$514.67 | \$3,792.91 | \$4,307.58 | \$1,265.20 |
|  | Total Depto | \$42,182.40 | \$0.00 | \$0.00 | \$1,650.93 | \$1,207.16 | \$88.36 | \$45,128.85 | \$8,317.18 | \$12,254.87 | \$12,254.87 | \$12,254.87 |
| 2 Dir de Administración |  |  |  |  |  |  |  |  |  |  |  |  |
| 202 | Haro Spence Lizzeth | \$15,514.20 | \$0.00 | \$0.00 | \$451.28 | \$353.08 | \$176.72 | \$16,495.28 | \$2,880.95 | \$8,433.13 | \$11,314.08 | \$5,181.20 |
| 203 | Ramirez Cervantes Araceli | \$8,826.90 | \$0.00 | \$0.00 | \$581.50 | \$361.00 | \$265.08 | \$10,034.48 | \$1,432.26 | \$3,643.22 | \$5,075.48 | \$4,959.00 |
| 210 | Navarro Estrada Silvia Altagracia | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$265.08 | \$5,749.50 | \$546.34 | \$3,029.76 | \$3,576.10 | \$2,173.40 |
| 213 | Reyes Lujano Eugenia Elisa | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$265.08 | \$5,749.50 | \$546.34 | \$2,687.76 | \$3,234.10 | \$2,515.40 |
| 214 | Ruiz Rivera Maria Teresa | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$265.08 | \$5,749.50 | \$546.34 | \$2,426.76 | \$2,973.10 | \$2,776.40 |
| 216 | Zavala Barajas Luz Elena | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$220.90 | \$5,705.32 | \$538.43 | \$2,687.89 | \$3,226.32 | \$2,479.00 |
| 217 | Anzaldo Arambula Silvia | \$5,086.50 | \$0.00 | \$169.55 | \$239.43 | \$158.49 | \$176.72 | \$5,830.69 | \$560.89 | \$2,687.80 | \$3,248.69 | \$2,582.00 |
| 218 | Cortes Hernandez Guadalupe Purif | \$5,086.50 | \$0.00 | \$169.55 | \$209.07 | \$139.72 | \$176.72 | \$5,781.56 | \$552.09 | \$2,445.87 | \$2,997.96 | \$2,783.60 |
| 220 | Ramirez Rojas Teresita De Jesus | \$5,086.50 | \$0.00 | \$169.55 | \$209.07 | \$139.72 | \$176.72 | \$5,781.56 | \$552.09 | \$3,116.07 | \$3,668.16 | \$2,113.40 |
| 222 | Vargas Martinez Irma | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,661.14 | \$530.51 | \$4,047.23 | \$4,577.74 | \$1,083.40 |
| 233 | Robles Fonseca Cindy Liliana | \$4,052.40 | \$0.00 | \$135.08 | \$209.07 | \$139.72 | \$132.54 | \$4,668.81 | \$372.78 | \$2,147.63 | \$2,520.41 | \$2,148.40 |
| 237 | Canales Morales Claudia Lorena | \$4,052.40 | \$0.00 | \$0.00 | \$209.07 | \$139.72 | \$132.54 | \$4,533.73 | \$358.08 | \$2,421.25 | \$2,779.33 | \$1,754.40 |
| 503 | Gomez Garcia Elvira | \$5,086.50 | \$0.00 | \$169.55 | \$239.43 | \$158.49 | \$220.90 | \$5,874.87 | \$568.81 | \$2,687.66 | \$3,256.47 | \$2,618.40 |
|  | Total Depto | \$78,224.40 | \$0.00 | \$813.28 | \$3,545.07 | \$2,382.39 | \$2,650.80 | \$87,615.94 | \$9,985.91 | \$42,462.03 | \$52,447.94 | \$35,168.00 |
| 3 Dir de Mantenimiento |  |  |  |  |  |  |  |  |  |  |  |  |
| 221 | Rojas Galvez Maria Guadalupe | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,661.14 | \$530.51 | \$3,314.63 | \$3,845.14 | \$1,816.00 |
| 227 | Ramirez Leon Ramon | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,661.14 | \$530.51 | \$735.83 | \$1,266.34 | \$4,394.80 |
| 232 | Garcia Pantoja Ramon | \$6,652.20 | \$0.00 | \$0.00 | \$366.86 | \$260.92 | \$132.54 | \$7,412.52 | \$872.21 | \$2,953.11 | \$3,825.32 | \$3,587.20 |
| 239 | Chavez Lopez Alfredo | \$5,659.35 | \$0.00 | \$0.00 | \$257.79 | \$169.91 | \$88.36 | \$6,175.41 | \$622.67 | \$707.34 | \$1,330.01 | \$4,845.40 |
| 301 | Velarde Martinez Omar | \$15,508.50 | \$0.00 | \$0.00 | \$451.17 | \$353.01 | \$0.00 | \$16,312.68 | \$2,838.00 | \$1,783.48 | \$4,621.48 | \$11,691.20 |
| 307 | Basulto Villarreal Nicolas | \$5,366.10 | \$0.00 | \$0.00 | \$260.20 | \$176.79 | \$265.08 | \$6,068.17 | \$603.45 | \$670.72 | \$1,274.17 | \$4,794.00 |
| 311 | Limon Torres J Guadalupe | \$5,659.35 | \$0.00 | \$0.00 | \$265.39 | \$179.42 | \$220.90 | \$6,325.06 | \$649.48 | \$707.38 | \$1,356.86 | \$4,968.20 |
| 312 | Luna Casillas Crecencio | \$5,366.10 | \$0.00 | \$0.00 | \$260.20 | \$176.79 | \$265.08 | \$6,068.17 | \$603.45 | \$3,729.92 | \$4,333.37 | \$1,734.80 |
| 314 | Camacho Cardenas Gil | \$5,915.25 | \$0.00 | \$0.00 | \$279.72 | \$187.38 | \$265.08 | \$6,647.43 | \$708.79 | \$3,505.04 | \$4,213.83 | \$2,433.60 |
| 316 | Gonzalez Aguilar Roberto | \$5,834.40 | \$0.00 | \$0.00 | \$264.75 | \$178.78 | \$265.08 | \$6,543.01 | \$688.54 | \$3,902.27 | \$4,590.81 | \$1,952.20 |
| 318 | Rangel Vazquez Luis Eduardo | \$5,915.25 | \$0.00 | \$0.00 | \$279.72 | \$187.38 | \$220.90 | \$6,603.25 | \$699.35 | \$3,697.30 | \$4,396.65 | \$2,206.60 |
| 322 | Fajardo Guerra Juan Carlos | \$5,321.25 | \$0.00 | \$0.00 | \$250.36 | \$167.14 | \$176.72 | \$5,915.47 | \$576.08 | \$2,347.39 | \$2,923.47 | \$2,992.00 |
| 323 | Juarez Enriquez Jorge Alberto | \$5,659.35 | \$0.00 | \$0.00 | \$264.75 | \$178.78 | \$176.72 | \$6,279.60 | \$641.34 | \$3,004.46 | \$3,645.80 | \$2,633.80 |
| 324 | Mora Ponce Miguel Angel | \$5,659.35 | \$0.00 | \$0.00 | \$260.60 | \$178.78 | \$220.90 | \$6,319.63 | \$648.51 | \$4,341.32 | \$4,989.83 | \$1,329.80 |
| 328 | Reynoso Chavez Jose Cruz | \$5,321.25 | \$0.00 | \$0.00 | \$250.36 | \$167.14 | \$265.08 | \$6,003.83 | \$591.92 | \$2,865.31 | \$3,457.23 | \$2,546.60 |
| 331 | X Alejandre Gilberto | \$5,344.35 | \$0.00 | \$0.00 | \$247.52 | \$165.33 | \$132.54 | \$5,889.74 | \$571.47 | \$2,830.07 | \$3,401.54 | \$2,488.20 |
| 332 | Cabrera Ortega Jose Concepcion | \$5,344.50 | \$0.00 | \$0.00 | \$253.08 | \$169.88 | \$220.90 | \$5,988.36 | \$589.15 | \$2,959.21 | \$3,548.36 | \$2,440.00 | *DEDUCC* *NETO*


| 336 | Arambula Carmona Alicia Teresita | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$220.90 | \$5,705.32 | \$538.43 | \$635.69 | \$1,174.12 | \$4,531.20 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 337 | Cisneros Lujano Ma. Del Socorro | \$5,086.50 | \$0.00 | \$169.55 | \$239.43 | \$158.49 | \$220.90 | \$5,874.87 | \$568.81 | \$3,179.86 | \$3,748.67 | \$2,126.20 |
| 341 | Alvarez Lopez Jose Luis | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,661.14 | \$530.51 | \$2,815.83 | \$3,346.34 | \$2,314.80 |
| 342 | Basulto Avila Gerardo | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,661.14 | \$530.51 | \$3,067.23 | \$3,597.74 | \$2,063.40 |
| 343 | Bautista Vega Francisco | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$220.90 | \$5,705.32 | \$538.43 | \$2,815.89 | \$3,354.32 | \$2,351.00 |
| 346 | Contreras Padilla Luis Enrique | \$5,321.25 | \$0.00 | \$0.00 | \$249.73 | \$166.36 | \$176.72 | \$5,914.06 | \$575.83 | \$3,266.83 | \$3,842.66 | \$2,071.40 |
| 347 | Cortez Nuño Jose Fernando | \$5,659.35 | \$0.00 | \$0.00 | \$264.75 | \$178.78 | \$176.72 | \$6,279.60 | \$641.34 | \$3,107.26 | \$3,748.60 | \$2,531.00 |
| 350 | Enriquez Enriquez Juan | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,661.14 | \$530.51 | \$635.83 | \$1,166.34 | \$4,494.80 |
| 351 | Garcia Flores Martiniano | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,661.14 | \$530.51 | \$2,087.83 | \$2,618.34 | \$3,042.80 |
| 357 | Limon Davalos Rodrigo | \$5,366.10 | \$0.00 | \$0.00 | \$260.19 | \$176.78 | \$220.90 | \$6,023.97 | \$595.53 | \$670.84 | \$1,266.37 | \$4,757.60 |
| 359 | X Gonzalez Maria De Jesus | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,661.14 | \$530.51 | \$2,687.83 | \$3,218.34 | \$2,442.80 |
| 361 | Luna Garcia Martin Salvador | \$5,229.30 | \$0.00 | \$0.00 | \$247.53 | \$165.34 | \$220.90 | \$5,863.07 | \$566.69 | \$2,766.58 | \$3,333.27 | \$2,529.80 |
| 363 | Gaytan Sanchez Jose | \$5,344.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,919.14 | \$576.74 | \$668.00 | \$1,244.74 | \$4,674.40 |
| 364 | Mayoral Mayoral Apolonio | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,661.14 | \$530.51 | \$635.83 | \$1,166.34 | \$4,494.80 |
| 369 | Rodriguez Jauregui J Asencion | \$5,365.95 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$220.90 | \$5,984.77 | \$588.50 | \$670.67 | \$1,259.17 | \$4,725.60 |
| 371 | Sanchez Rodriguez J Guadalupe | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,661.14 | \$530.51 | \$635.83 | \$1,166.34 | \$4,494.80 |
| 375 | Gonzalez Delgado Jose Trinidad | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$132.54 | \$5,616.96 | \$522.59 | \$3,179.77 | \$3,702.36 | \$1,914.60 |
| 378 | Lupercio Jimenez Juan Antonio | \$5,321.25 | \$0.00 | \$0.00 | \$249.74 | \$166.37 | \$132.54 | \$5,869.90 | \$567.92 | \$2,239.18 | \$2,807.10 | \$3,062.80 |
| 379 | Garcia Zamora Julio | \$5,321.25 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$132.54 | \$5,851.71 | \$564.66 | \$3,165.85 | \$3,730.51 | \$2,121.20 |
| 380 | Silva Corona Rene | \$6,098.55 | \$0.00 | \$0.00 | \$345.15 | \$232.65 | \$176.72 | \$6,853.07 | \$752.72 | \$762.15 | \$1,514.87 | \$5,338.20 |
| 381 | Ascencio Alvarado Manuel | \$5,366.10 | \$0.00 | \$0.00 | \$260.56 | \$171.29 | \$132.54 | \$5,930.49 | \$578.78 | \$1,219.51 | \$1,798.29 | \$4,132.20 |
| 382 | Aguiñaga Villalobos Rafael | \$5,321.25 | \$0.00 | \$0.00 | \$246.40 | \$167.14 | \$132.54 | \$5,867.33 | \$567.46 | \$3,861.87 | \$4,429.33 | \$1,438.00 |
| 383 | Cabrera Aguilar Juan Emanuel | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$132.54 | \$5,616.96 | \$522.59 | \$3,657.77 | \$4,180.36 | \$1,436.60 |
| 386 | Gonzalez Becerra Joaquin | \$5,086.50 | \$0.00 | \$0.00 | \$239.42 | \$158.49 | \$132.54 | \$5,616.95 | \$522.59 | \$3,555.76 | \$4,078.35 | \$1,538.60 |
| 387 | Campos Ayala Jose | \$5,344.35 | \$0.00 | \$0.00 | \$239.42 | \$158.49 | \$132.54 | \$5,874.80 | \$568.80 | \$2,776.00 | \$3,344.80 | \$2,530.00 |
| 388 | Lopez Alvarez Jose Juan | \$5,229.30 | \$0.00 | \$0.00 | \$247.52 | \$165.33 | \$132.54 | \$5,774.69 | \$550.86 | \$3,825.23 | \$4,376.09 | \$1,398.60 |
| 389 | Mesa Segura Alicia | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$132.54 | \$5,616.96 | \$522.59 | \$635.77 | \$1,158.36 | \$4,458.60 |
| 392 | Rodriguez Martinez Mario | \$5,086.50 | \$678.20 | \$0.00 | \$239.43 | \$158.49 | \$132.54 | \$6,295.16 | \$598.55 | \$3,794.61 | \$4,393.16 | \$1,902.00 |
| 395 | Tapia Gomez Blanca Estela | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$88.36 | \$5,572.78 | \$514.67 | \$3,892.51 | \$4,407.18 | \$1,165.60 |
| 396 | Gonzalez Tapia Diego Alonso | \$5,086.50 | \$0.00 | \$169.55 | \$239.43 | \$158.49 | \$88.36 | \$5,742.33 | \$545.06 | \$4,001.27 | \$4,546.33 | \$1,196.00 |
| 397 | Gutierrez Baltazar Marcos | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$0.00 | \$5,484.42 | \$499.42 | \$1,247.80 | \$1,747.22 | \$3,737.20 |
| 506 | Aguilar Barrera Ramiro | \$5,366.10 | \$0.00 | \$0.00 | \$220.90 | \$176.79 | \$220.90 | \$5,984.69 | \$588.49 | \$3,353.80 | \$3,942.29 | \$2,042.40 |
| 517 | Zuñiga Alatorre Marcos | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,661.14 | \$530.51 | \$2,687.83 | \$3,218.34 | \$2,442.80 |
| 770 | Camacho Reyes Ernesto | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$88.36 | \$5,572.78 | \$514.67 | \$3,984.71 | \$4,499.38 | \$1,073.40 |
| 771 | Martinez Cordova Montserrat | \$4,052.40 | \$0.00 | \$67.54 | \$239.43 | \$158.49 | \$88.36 | \$4,606.22 | \$365.97 | \$2,243.65 | \$2,609.62 | \$1,996.60 |
|  | Total Depto | \$286,136.55 | \$678.20 | \$406.64 | \$13,269.53 | \$8,943.49 | \$8,747.64 | \$318,182.05 | \$32,268.20 | \$128,487.65 | \$160,755.85 | \$157,426.20 |
| 5 Montenegro |  |  |  |  |  |  |  |  |  |  |  |  |
| 109 | Quintero Zamora Ramon | \$7,426.80 | \$0.00 | \$0.00 | \$366.86 | \$294.75 | \$88.36 | \$8,176.77 | \$1,035.46 | \$853.91 | \$1,889.37 | \$6,287.40 |
| 211 | Padilla Coronado Ma. De Lourdes | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$220.90 | \$5,705.32 | \$538.43 | \$2,850.69 | \$3,389.12 | \$2,316.20 |
| 230 | Lopez Celedon Ma. Socorro | \$4,052.40 | \$0.00 | \$0.00 | \$209.07 | \$139.72 | \$176.72 | \$4,577.91 | \$362.89 | \$506.42 | \$869.31 | \$3,708.60 |
| 339 | Mendez Santiago Victor Alfonso | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$132.54 | \$5,616.96 | \$522.59 | \$3,620.97 | \$4,143.56 | \$1,473.40 |
| 385 | Gonzalez Avila Ruben | \$5,321.25 | \$0.00 | \$0.00 | \$250.36 | \$167.14 | \$132.54 | \$5,871.29 | \$568.17 | \$665.32 | \$1,233.49 | \$4,637.80 |
| 391 | Garcia Saldaña Oswaldo | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$132.54 | \$5,616.96 | \$522.59 | \$635.77 | \$1,158.36 | \$4,458.60 |
| 507 | Gonzalez Avila Noel | \$5,321.40 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$265.08 | \$5,984.40 | \$588.44 | \$665.16 | \$1,253.60 | \$4,730.80 |
| 509 | Salazar De Anda Ernesto | \$5,229.30 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$220.90 | \$5,848.12 | \$564.01 | \$3,276.11 | \$3,840.12 | \$2,008.00 |
| 510 | Villalobos Medina Pedro | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$220.90 | \$5,705.32 | \$538.43 | \$635.89 | \$1,174.32 | \$4,531.00 |
| 511 | Zuñiga Aguilar Martin | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$220.90 | \$5,705.32 | \$538.43 | \$3,499.89 | \$4,038.32 | \$1,667.00 |
| 513 | Garcia Gutierrez Martha | \$5,086.50 | \$0.00 | \$0.00 | \$224.32 | \$139.72 | \$176.72 | \$5,627.26 | \$524.44 | \$3,911.62 | \$4,436.06 | \$1,191.20 |
| 514 | Puentes Muñoz Otilia | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,661.14 | \$530.51 | \$2,177.63 | \$2,708.14 | \$2,953.00 |
| 515 | Mendoza Torres Norma | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$5,661.14 | \$530.51 | \$2,932.63 | \$3,463.14 | \$2,198.00 |
|  | Total Depto | \$68,043.15 | \$0.00 | \$0.00 | \$3,205.48 | \$2,167.74 | \$2,341.54 | \$75,757.91 | \$7,364.90 | \$26,232.01 | \$33,596.91 | \$42,161.00 |


| 6 Dir Prom | Deportiva |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 241 | Garcia Valladolid Sibia Sabdizareth | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.42 | \$0.00 | \$5,484.35 | \$499.41 | \$3,705.14 | \$4,204.55 | \$1,279.80 |
| 403 | Perez Castañeda Alfonso Eliseo | \$6,318.90 | \$0.00 | \$105.32 | \$321.62 | \$251.61 | \$176.72 | \$7,174.17 | \$821.30 | \$789.87 | \$1,611.17 | \$5,563.00 |
| 405 | Reyes Ruiz Carlos Martin | \$5,657.40 | \$0.00 | \$94.29 | \$260.52 | \$174.55 | \$220.90 | \$6,407.66 | \$664.28 | \$1,101.18 | \$1,765.46 | \$4,642.20 |
| 407 | Ibarra Garcia Felipe De Jesus | \$5,657.40 | \$0.00 | \$0.00 | \$260.52 | \$174.55 | \$132.54 | \$6,225.01 | \$631.55 | \$4,537.06 | \$5,168.61 | \$1,056.40 |
| 408 | Zavala Ramirez Daniel | \$4,090.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$132.52 | \$4,622.07 | \$367.70 | \$2,168.37 | \$2,536.07 | \$2,086.00 |
| 409 | Flores Sanchez Jorge Israel | \$4,090.05 | \$0.00 | \$68.17 | \$243.00 | \$156.50 | \$132.52 | \$4,690.24 | \$375.11 | \$1,778.53 | \$2,153.64 | \$2,536.60 |
| 410 | Gomez Espericueta Javier | \$4,090.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$132.52 | \$4,622.07 | \$367.70 | \$2,214.17 | \$2,581.87 | \$2,040.20 |
| 411 | Arias Hernandez Omar Alejandro | \$4,090.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$132.52 | \$4,622.07 | \$367.70 | \$2,168.37 | \$2,536.07 | \$2,086.00 |
| 412 | Perez Cedano Hector Manuel | \$4,090.05 | \$0.00 | \$68.17 | \$243.00 | \$156.50 | \$132.52 | \$4,690.24 | \$375.11 | \$2,905.13 | \$3,280.24 | \$1,410.00 |
| 413 | Garcia Flores Javier | \$4,090.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$132.52 | \$4,622.07 | \$367.70 | \$2,168.37 | \$2,536.07 | \$2,086.00 |
| 414 | Nuñez Rodriguez Leopoldo | \$4,090.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$132.52 | \$4,622.07 | \$367.70 | \$2,556.37 | \$2,924.07 | \$1,698.00 |
| 415 | Lopez Melendrez Jose Ricardo | \$4,090.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$132.52 | \$4,622.07 | \$367.70 | \$2,264.37 | \$2,632.07 | \$1,990.00 |
| 416 | Chapa Rojas Jose De Jesus | \$4,090.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$132.52 | \$4,622.07 | \$367.70 | \$2,414.97 | \$2,782.67 | \$1,839.40 |
| 417 | Barajas Mendoza Carlos Alberto | \$4,090.05 |  | \$0.00 | \$243.00 | \$156.50 | \$132.52 | \$4,622.07 | \$367.70 | \$1,897.77 | \$2,265.47 | \$2,356.60 |
|  | Total Depto | \$63,620.70 | \$0.00 | \$335.95 | \$3,512.09 | \$2,324.13 | \$1,855.36 | \$71,648.23 | \$6,308.36 | \$32,669.67 | \$38,978.03 | \$32,670.20 |
|  | Total Gral. | \$538,207.20 | \$678.20 | \$1,555.87 | \$25,183.10 | \$17,024.91 | \$15,683.70 | \$598,332.98 | \$64,244.55 | \$242,106.23 | \$298,033.60 | \$279,680.27 |
| EVENTU | ES: |  |  |  |  |  |  |  |  |  |  |  |
| 813 | Mejia Mejia Gilberto | \$6,826.30 | \$910.16 | \$0.00 | \$366.86 | \$260.92 | \$0.00 | \$8,364.24 | \$966.12 | \$0.00 | \$966.12 | \$7,398.12 |
|  |  | \$6,826.30 | \$910.16 | \$0.00 | \$366.86 | \$260.92 | \$0.00 | \$8,364.24 | \$966.12 | \$0.00 | \$966.12 | \$7,398.12 |
| HONOR | Ios |  |  |  |  |  |  |  |  |  |  |  |
| 805 | Mejia Mejia Luz Maria | \$4,953.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,953.30 | \$414.45 | \$0.00 | \$414.45 | \$4,538.85 |
|  |  | \$4,953.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,953.30 | \$414.45 | \$0.00 | \$414.45 | \$4,538.85 |

